TALENSI DISTRICT ASSEMBLY

ANNUAL ACTION PLAN 2027

Objective: To create desent jobs

Programme: INDUSTRIAL TRANSFORMATION

No.	Projects	Location	Time Frame				Cost							Project Status		Implementing/Institution/Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	DACF-RFG	GPSNP	SOCO	Other	New	Ongoing	Lead	Collaborating
1	Business counselling and follow up	District wide					20,000.00							X		BAC/REP	DA, BAC, Area council, Traditional Authority,
2	Organize 3 Business Forums on LED and its sustainability	Selected Communities										120,000.00				BAC	Assembly members/ BAC/ Agric/ Works/ Traditional
3	Training/ capacity building for guinea folws and poultry farmers(some selected communities)	District wide										200,000.00		X		BAC/Agric	DoA
4	Support for SMEs in the district	District wide					20,000.00							X		BAC/REP	DA, BAC, Area council, Traditional Authority,
5	Facilitate NVTI Certification	District wide											9,000.00	X		BAC	DA, BAC, Area council, Traditional Authority, Communities,
6	MSEs subcommittee meeting	Tongo					8,000.00							X		BAC	DA, BAC, Area council, Traditional Authority, Communities, GPSNP, Financial
7	Provision of Start-up Kits	District wide					40,000.00									BAC/REP	DA, BAC, Area council, Traditional Authority, Communities, Financial Institutions
8	Basic Business Management for Textile Handweavers	District wide					7,000.00									BAC	DA, BAC, Area council, Traditional Authority, Communities, Financial Institutions,
9	Basic Business Management for Dress makers	District wide					7,000.00							X		BAC	DA, BAC, Area council, Traditional Authority, Communities, Assembly Members, Service

10	Formalization of MSME's	District Wide											40,000.00	X		BAC	MSME's	
11	Vocational Skills Training in shea butter extraction, rice parboiling, malt processing, groundnuts oil processing, soap making, guinea fowl rearing and grant disbursement	District wide											475,000.00	X		BAC	DA, BAC, Area council, Traditional Authority, Communities, Assembly Members, Service providers, , Finance Dept., Dept. of Cooperatives	
	SUB-TOTAL						102,000.00	0.00	0.00			320,000.00	524,000.00					
	TOTALS						946,000.00											
	Objective: To enhance food security and agriculture productivity																	
	Programme: AGRICULTURE AND RURAL DEVELOPMENT																	
			Time Frame				Cost							Project		Implementing/Institution/D		
	Projects	Location	Q1	Q2	Q3	Q4	GoG	DACF	IGF	DACF-RFG	GPSNP	SOCO	Other	New	Ongoing	Lead	Collaborating	
12	extension service delivary(home and farm visit						6,000.00											
13	Stocking of 9 Guinea fowl brooders with 2000 guinea keets	Selected Communities							500,000.00						X	DoA	Assembly members/works dept./Agric/Tra	
14	Provision for 6 Months Feed and medications for 2000 Guinea Keets	Selceted Communities							223,200.00						X	DoA	Assembly members/works dept./Agric/Tra ditional Council/Commu nities/ Contructors	
15	Provide Feed and treatment for 9000 fingerlings	Selceted Communities							111,600.00							DoA	members/works dept./Agric/Tra ditional Council/Commu nities/	
16	Stocking and Feed of 9 Fishponds with 9000 fingerlings	Selected Communities							157,230.00						X	DoA	members/works dept./Agric/Tra ditional Council/Commu nities/	
17	Training of Guinea Fowl and Poultry Farmers	Selected Communities							20,000.00					X		DoA	members/works dept./Agric/Tra ditional Council/Commu nities/	
18	Rehabilitation of 7.48ha degrade communal land using cashew fruit trees including nursery at Pusu-Namongo	Pusu-Namongo									447,142.36			X		DoA	members/works dept./Agric/Tra ditional Council/Commu nities/	

19	20 AEAs carry out 3840 home and farm visit by the end of 2027	District wide											36,000.00		X	DoA	Agric/Area council/traditional leaders/communitie	
20	District farmers day celebration	District wide						65,000.00							X	DoA	Agric/Area council/traditional leaders/communitie	
21	Conduct 4 on-farm demonstration on improved varieties by the end of	District wide											2,500.00		X	DoA	council/traditional leaders/commun	
22	Train 500 farmers on FAW control and management in	District wide							2,500.00						X	DoA	council/traditional	
23	Carry out awareness creation on rabbies vaccination by the end of 2027	District wide							2,500.00						X	DoA	Agric/Area council/traditional leaders/communitie	
24	Monitor Feed Ghana Programme activities in the district	District wide							2,000					X		DOA,	Input Dealers, DA and RAD	
25	Carry out mass vaccination of cattle, small ruminants and poultry annually	District wide							20,000					X		DoA	Veterinary unit, FBOs, farmers	
26	Organize two food demonstration for 100 women on in cooperation of soya bean into maize dishes for house hold nutrition and income annually	District wide							3000					X		DoA	FBOs and other farmers	
27	Facilitate linkages between mechanization service provider and farmers	District wide							3,000.00				5,000	X		DoA	Farmers	
28	Carry out 5 crop demonstrations (Farmer field school) annually	District wide							15000					X		DoA	Farmers	

29	Train 10 women groups on climate change adaptation strategies to reduce vulnerability annually	District wide											15,000	X		DoA	Farmers	
30	Facilitate and monitor land reclamation and afforestation activities at the mining sites	District wide						300,000						X		DoA	DA, FC, MC, GCM, Communities, Miners	
31	Organize tree planting exercises in schools and public places	District wide					10,000							X		DoA	DA, GES, Schools, Communities, Farmers, NGOs, FBOs, CSOs, Traditional Authority	
	SUB-TOTAL						16,000.00	365,000.00	1,060,030.00				58,500.00					
	TOTALS						1,499,530.00											
	Objective: : Enhance equitable access to, and participation in quality education at all levels																	
	Pragramme: EDUCATION AND TRAINING																	
			Time Frame				Cost							Project Status		Implementing/Institution/Department		
	Projects	Location	Q1	Q2	Q3	Q4	GoG	DACF	IGF	DACF-RFG	GPSNP	SOCO	Other	New	Ongoing	Lead	Collaborating	
32	Provision for my First Day at School, STEM, Sports , Culture and DEOC activities	District Wide							15,000.00						X	DD Supervision	TDA, DEOC Members	
33	Provide incentive package for at least 50 students who are regular and brilliant in schools within the minning communities	Schools in Mining communities											15,000.00		X	Research Officer	TDA	
34	Leverage District Youth Parliaments to Sensitize and Advocate for the effective community participation in Government Projects	Tongo										35,000.00			X	Youth Authority	Traditional Council/Assembly members/Youth Authority/community members	

35	Organize Quarterly Counselling on Psychological Development on selected Second Cycle Schools	District Wide										10,000.00		X		Youth Authority	TDA/NYA	
36	Organise music and drama shows on drug abuse and substace use the youth in the district	Tongo										40,000.00		X		Youth Authority	TDA/NYA	
37	Organize 1No. Inter-cultural Competition among 8 Communities	Tongo										55,000.00			X	Youth Authority	Traditional Council/Assembly members/Youth	
38	Organise Quarterly Dialogue: Youth, The Assembly & The	Tongo										30,000.00				Youth Authority	Council/Assembly members/Youth	
39	Organise Reading Festival in all Lower Grade levels of Basic schools	PRIM					21,300.00								X	GES	TDA	
40	Reconstitute and strengthened Gender Clubs in all schools	PRIM/JHS					14,040.00								X	GES	Gender Desk Officer	
41	Conduct common mock for BECE candidates to improve performance	JHS											67,500.00		X	GES	DA	
42	Reconstitute Guidance and Counselling in schools and provide capacity building trainning for 103 coordinators	All Basic Schools					3,030.00								X	GES	Heads of Schools	
43	Organise Inter-school sports and athletic competition in all Basic schools	PRIM/JHS											50,500.00		X	GES	Youth Authority,YEA	
44	Monitor revision and terminal examination in all schools	All Basic Schools					6,000.00								X	GES	Heads of Schools	

	SUB-TOTAL						**44,370.00**	**0.00**	**15,000.00**				**133,000.00**					
	TOTALS						**192,370.00**											
	Objective: : Ensure accessible, and quality Universal Health Coverage																	
	Pragramme: HEALTH AND HEALTH SERVICES																	
			Time Frame				**Cost**							**Project Status**		**Implementing/Institution/Department**		
	Projects	**Location**	**Q1**	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**DACF-RFG**	**GPSNP**	**SOCO**	**Other**	**New**	**Ongoing**	**Lead**	**Collaborating**	
45	**TB and HIV screening in mining communities**	**Datoku, Pwalugu & Tolla**					**80,000.00**							**X**		**DHD**	**Community Members.Opinion leaders**	
46	**BeMONC training for all midwives**	**Tongo**					**145,000.00**							**X**		**DHD**	**Midwives**	
47	**Procure ultrasound scan machines for all health facilities**	**Tongo**					**200,000.00**							**X**		**DHD**	**GHS, NGOs, CSOs, Philanthropists**	
48	**Implementation of HIV/Aids related programmes**	**District Wide**						**35,000.00**								**DHD**	**DA, Traditional Council, Communities, Assembly members, Service**	
49	**Procure anti-snake and anti-rabies**	**Tongo**					**25,000.00**							**X**		**DA**	**GHS, NGOs, CSOs, Philanthropists**	
50	**Fuel for referrals**	**Tongo**					**10,000.00**							**X**		**DA**	**GHS, Japan Motors, DVLA**	
	SUB-TOTAL						**460,000.00**	**35,000.00**	**0.00**				**0.00**					
	TOTALS						**495,000.00**											
	Objective: : Improve access to safe, reliable and sustainable Sanitation services for all by the year 2026																	
	Pragramme: ENVIRONMENT HEALTH AND SAFETY																	
			Time Frame				**Cost**							**Project Status**		**Implementing/Institution/Department**		
	Projects	**Location**	**Q1**	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**DACF-RFG**	**GPSNP**	**SOCO**	**Other**	**New**	**Ongoing**	**Lead**	**Collaborating**	
51	**Premises inspection**	**District Wide**							**8,000.00**						**X**	**EHSU**	**Landlords / Tanants**	
52	**Procurment of sanitary tools and equipment including veronica buckets**	**District wide**						**100,000.00**						**X**		**EHSU**	**zoomlion Community members**	
53	**Procument of office equpiment**	**District Wide**						**25,000.00**							**X**	**EHSU**	**Buchers**	

54	Sensitization of food handlers	District Wide						96,281.62							X	EHSU	Cterers food vendors	
55	Constrution of 1 NO. KVIP at the Mining site	Mining Site						240,000.00								EHSU	zoomlion Community members	
56	In-service training for officers	Tongo						50,000.00								EHSU	Facilitators	
57	disposal site for the Assembly							30,000.00								EHSU		
58	activities of sanitation task force							95,000.00								EHSU		
59	Support DICCs committee							50,000.00								EHSU		
60	Regular cleaning of institution and public toilets	District Wide											12,000,00		X	EHSU	zoomlion Community members	
61	School Health	District Wide							2,000.00						X	EHSU	Chiefs Assembly members Opion	
62	General Cememtary	District Wide							3,000,00					X		EHSU	zoomlion Community members	
63	Sanitation improvement package (SIP)	District wide						400,000.00						X		EHSU	zoomlion Community members	
64	Procurement of 2No. motor bike for the unit	District Wide						80,000.00						X		EHSU	Landlords / Tanants	
65	Water Point Management	District Wide							2,000.00					X		EHSU	zoomlion Community members	
66	Procure 1No. Tricycle for waster collection	Tongo						60,000.00										
67	Support implementation of Community Led Total Sanitation	District Wide						120,000.00							X	EHSU	Assemly men , community members	
68	Regular dislodging of all institution and Public Toilets	District Wide						100,000.00							X	EHSU	Buchers	
69	Evacuation of refuse dams and maintenace of final dumping site	District wide						120,000.00							X	EHSU	Cterers food vendors	
70	Organise National sanitation day	District Wide						120,000.00							X	EHSU	Chiefs Assembly men	
71	carry out fumigation exercise	District Wide						400,000.00							X	EHSU	SHEP	

72	Procurment of 10 No refuse container	District wide						100,000.00							X	EHSU	Chiefs Assembly members, Opion leaders	
73	Recruitment of 60 sanitation workers	District Wide																
73	Monitoring and supervision of Environmental Service providers	District Wide						105,000.00							X	EHSU	zoomlion Community members	
74	Conduct sensitizatrion on WASH activities	District Wide						100,000.00							X	EHSU	Chiefs , Opinion Leaders	
	SUB-TOTAL						0.00	2,391,281.62	12,000.00				0.00					
	TOTALS						2,403,281.62											
	Objective: To improve Public infrastructure manage projects for enhanced public services																	
	Programme: Provide Public infrastructure and maintain existing facilities																	
			Time Frame				Cost							Project		Implementing/Institution/D		
	Projects	Location	Q1	Q2	Q3	Q4	GoG	DACF	IGF	DACF-RFG	GPSNP	SOCO	Other	New	Ongoing	Lead	Collaborating	
75	Construction Of 24 hour economic model market at Tongo	Tongo						5,540,704.06						X		DWD	BAC,Market women	
76	Construction of 1No. 5-Unit Office accommodation for decentalised departments at Tongo	Tongo							564,781.07						x	DWD	Works dept	
77	Construction of 1No. 20bed capacity ward at Tongo hospital (wip)	Tongo							271,264.31						X	GHS	DWD,DA,Contractors	
78	Construction and furnishing of 2No. CHPS Compound and Nurses accommodation at Nungu and Guborigo	Nungu,Guborigo						2,216,281.62						X		GHS	DWD,DA,Contractors	
79	Construction and furnishing of 1No. CHPS Compound and Nurses accommodation at Gbeogo	Gbeogo										1,108,140.81		X		DWD	DWD,DA,Contractors	
80	Construction of 2No. 3-Unit classroom block at Guborigu and Gbambie	Guborigu,Gbambie						1,108,140.81						X		GES	DWD,DA,Contractors	
81	Construction of 1No. 2-Unit KG Block with Office at Namoranteng	Namoranteng										1,057,180.00		X		GES	DWD,DA,Contractors	
82	Contruct 1No. 4-Unit 2 bedroom Teachers Accommodation at Gaare	Gaare										1,300,000.00		X		GES	DWD,DA,Contractors	
83	Construct 1No. 3-Unit classroom at Sheaga Primary School Block at Sheaga	Sheaga										950,000.00		X		GES	DWD,DA,Contractors	

84	Construction of 1No. CHPS Compound and Nurses Accommodation, provision of (3) beds and mattresses, drilling and Mechanization of (1) borehole with a 3,500-liter poly tank mounted on an elevated concrete stand, and extension of electricity to the facility at Pusu-Namongo	Pusu-Namongo								1,666,415.00				X		GHS	DWD,DA,Contractors	
85	Construct 1No. 4-Unit calssroom Block,with an office,store room,staff common room and urinal for the Girls Model School at Tongo	Tongo								1,150,000.00				X		GES	DWD,DA,Contractors	
86	Construction of 1No. 10-Unit Teachers' accommodation with a Mechanized Borehole and Electricity Connection at Duusi-Tindongo	Duusi-Tindongo								1,449,247.80				X		GES	DA,NGOs, Contractor, Assembly Member, Traditional Authority, Community	
87	Construction of 6No. 1.2mCulverts and 6No.1.8M culverts	District wide								2,587,530.00				X		DA	EHSU,Community Water	
88	Construction of 1No. 3-unit classroom block with office and store at Gaarezore	Gaarezore										707,956.05			X	DWD	DWD,DA,Contractors	
89	of 1No. 3-Unit Classroom Block with an Office, Staff Common Room, Store Room and 4-Seater KVIP	Gbee										113,922.88			X	DWD	DA,NGOs, Contractor, Assembly Member,	
90	Construction & Furnishing of 1No. 3-Unit CLassroom Block with an Office, Staff Common Room at Yinduri	Yinduri										488,747.98			X	DWD	DA,NGOs, Contractor, Assembly Member, Traditional Authority, Community	
92	Construction of 1No. CHPS Compound with 2-Unit Accommodation at Dapore & Renovation of Shia CHPS Compound and Nurses Quarters	Dapoore, Shia										734,737.34			X	DWD	Assembly members/works dept./GHS/Traditional Council/Communities/ Contructors	
93	Construction of 1No. 3-unit classroom block at Gatusi	Gatusi						509,868.45							X	GES	DA, DWD	

94	Construction and Furnishing of 1No. CHPS Compund with 3-No. Nurses accommodation at Tindongo	Tindongo						99,433.66							X	GHS	DA,GHS	
95	Construction and Furnishing of 1No. CHPS Compund at Kulipeliga	Kulipeliga						987,696.58							X	GHS	DA,GHS	
96	Construction of 1No. 3-unit classroom block at Baapelug	Baapelug						535,862.35							X	DWD	DA, GES, NGOs, CSOs, Contractor, Assembly Member, Traditional Authority, Community	
97	Open up access roads in the District	District wide										900,000		X		DWD	Feeder Roads	
99	Rehabilitate dilapidated Schools in the District	District wide						500,000.00	500,000.00				400,000.00		X	DWD	DA, GES, NGOs, CSOs, Contractor, Assembly Member, Traditional Authority, Community	
101	Setting ,drilling and mechanization of 5 no. boreholes with 5000 liter capacity tank mounted on an elevated concrete stand at kaare,pwalugu tongo shs,puhug and tongo	Kaare, Pwalugu, Tongo, Puhig, Tongo SHS/T School						55,360.00							X	DWD	DA, NGOs, CSOs, Contractor, Assembly Member, Traditional Authority, Community	
	Repairs and maintenance of 5No. Boreholes in the Talensi District	Wakii, Puhig, Korig,Baare						90,811.92						X		DWD	DA, NGOs, CSOs, Contractor, Assembly Member, Traditional Authority, Community	
104	Drilling,Construction and Hand Pump Installation of 13No. Borehole District	District Wide						675,000.00						X		DWD	DA, GES, NGOs, CSOs, Contractor,	
105	Renovation of Meat Shop in Tongo & Construction of 3No. Slaughter Slabs at Winkogo, Pwalugu and Tindongo; Construction of 2No. Shea Butter Processing Structures & Procure & Install 2No. Processing Machines	Tongo, Winkogo, Pwalugu, Tingo,Gorogo, Yamsock										750,000.00			X	DWD	BAC,EHSU	

112	Construction of 2No. Processing Structures at Duusi and Bung, Procurement and Installation of 2No. Processing Machines ; Construction of 2No.Rice Milling Structures at Gbeogo & Sheaga, and Installation of 2No. Milling Machines	Duusi, Bung, Gbeogo, Sheaga										600,000.00			X	DWD	BAC	
106	Rehabilitation of Wakii-Sook Feeder Road 3.6km	Wakii									1,038,180.93				X	GPSNP	DA, Contractor, Assembly Member, Traditional Authority, Community, NGOs	
107	Renovate District Agric. Office Block	Tongo							35,000.00					X		DoA	DA, Contractor, Assembly Member, Traditional Authority, Community, NGOs	
108	Procurement of 60No. Hexagonal tables and chairs for KG Schools	District wide						800,000.00						X		DWD	DA, Contractor, Assembly Member, Traditional Authority,	
109	Procurement of 1,200No. Dual desks for public	District wide						1,416,281.62						X		DWD		
110	Supply of Furniture							75,000.00							X		DA,Contractors	
111	Completion: Construction of 1No.Garage for the District Fire Tender (wip)	Tongo						78,116.00								DWD	Agric/Area council/traditional	
112	Completion 8No.Market stores at Tindongo market (wip)	Tindongo						65,128.54							X	DWD	DA,Contractors	
113	Completion of 40No.Market stores at Tongo market (wip)	Tongo						51,898.39							X	DWD	DWD,DA,Contractors	
114	Completion:Drilling,Construction and Hand Pump Installation of 15No. Boreholes for selected Communities in the District (wip)	District wide						40,116.45							X		DA,Contractor, Assembly Member, Traditional Authority, Community, NGOs	

115	Completion of dormitory block at Bolgantaga SHS at Winkogo	Winkogo						20,000.00							X	GES	DWD,DA,Contractors	
116	Reroofing of rip off schools	District wide						120,000.00							X	DWD	DA,GES	
17	Construction of 1No. 3Unit Classroom Block with Staff Common Room,Office and Store at Kaare (NDA)	Kaare						335,152.27							X	DWD	Communities, Traditional Authority, Assembly Members, Contractors	
118	Construction of 1No.3-Unit Classroom Block at Datuko (NDA)	Datuko						219,553.08							X	GES	Communities, Traditional Authority, Assembly Members, Contractors	
119	Construction of Namalteng Technical Institute dining hall	Tongo						253,399.44							X	DWD	Communities, Traditional Authority, Assembly Members, Contractors	
120	Renovation and Furnishing of 1No. 4-Unit Bedroom Bungalow with Boys quarters at Kaare (DCE'S Bungalow)	Kaare						35,000.00							X	DWD	Communities, Traditional Authority, Assembly Members, Contractors	
121	Conpletion of Tongo Special School for the deaf girl's domitory block	Tongo						429,667.64						X		DWD	Communities, Traditional Authority, Assembly Members, Contractors	
122	SUB-TOTAL							16,883,472.88	1,371,045.38	6,853,193			400,000.00					
	TOTALS							25,507,711.06										
	Objective: ensure well planned and safe communities																	
	Programme: Human settlement development																	
			Time Frame				Cost							Project		Implementing/Institution/D		
	Projects	Location	Q1	Q2	Q3	Q4	GoG	DACF	IGF	DACF-RFG	GPSNP	SOCO	Other	New	Ongoing	Lead	collaborating	
	Organize sensitization program for landowners and opinion leaders	Balungu, Pwalugu and Gorogo							3,000.00								Survey and Mapping, Customary	
123	Develop new Planning Schemes for new areas.	Balungu, and Pwalugu					80,000.00							X		TCPD	DA,GES	

124	Strengthen the physical monitoring teams/ Building Inspectorate Unit	District wide					8,000.00								X	TCPD	DA,GES	
125	Prepare District Spatial Development Framework	District wide						60,000.00							X	TCPD	DA,Luspa	
126	Street Naming and Property Addressing	Tongo Township and other bigger settlements						125,923.25	20,000.00						X	TCPD	Land Sector Agencies, Works Dept	
127	Hold 24 No. SPC and TSC meeting	Tongo					150,000.00		16,000.00						X	TCPD	TDA,Committee members	
128	Facilitate proper acquisition of the Assembly/ Government lands	District wide					50,000.00		29,553.00						X	TCPD	Land Sector Agencies, Works Dept	
129	Preparation of thematic Maps for Water and Sanitation	District wide					5,000.00							X		TCPD	DA,decentralised depts	
130	Revision of local plans	Winkogo and Pusu-Namongo					10,000.00							X		TCPD	Survey and Mapping, Customary Land	
131	Provide Training for Physical Planning Staff on GIS and QGIS	Tongo					10,000.00										PPD,LUSPA	
132	Procure 1No. Motorbike	Tongo						50000									SAT	
133	SUB-TOTAL						313,000.00	235,923.25	68,553.00				0.00					
	TOTALS						617,476.25											
	Objective: Promote the rights and welfare of children, PWD and vulnerable women by the year 2026																	
	Pragramme: Social welfare, Child protection																	
			Time Frame				Cost							Project Status		Implementing/Institution/Department		
	Projects	Location	Q1	Q2	Q3	Q4	GoG	DACF	IGF	DACF-RFG	GPSNP	SOCO	Other	New	Ongoing	Lead	collaborating	
	1.Train 30 stakeholders on Gender Mainstreaming activities	District Wide							8,500							SW&CD	Collaborators: NCCE, ISD, CSO, FBO's, Traditional	
134	Training and monitoring of 2 women groups on SILC, Bio char and grass charcoal production	District Wide							7,900						X	SW&CD	NCCE,ISD,CSO ,FBOs	
135	Monitor 6 LEAP payment cycle and supervise the payment of 70 communities	District Wide					1,295,648.00								X	SW&CD	LEAP Benefiaciaries	

136 137	Mobilize 1,830 leap beneficiaries in the zones within the District for NHIS registration and renewal and Compilation of 12,000 indigenes (PWDs) and help them register and renew their NHIS cards free of charge	District Wide							120,000						X	SW&CD	Collaborators: NCCE, ISD, CSO, FBO's, Traditional leaders, development partners.NHIS	
138	Monitor 2 early childhood development centers and advise them on standards	District Wide					10,500								X	SW&CD	DA	
39 140	Integrate or support at least 400 PWDs financially , Build capacity of 20 pwds and provide vocational skills training to 10 of them	District Wide					575,000								X	SW&CD	D/A, FAO, CFPs AND TRADITIONAL AUTHORITY,PWD,BAC	
141	monitor 50 PWDs and update PWDs register	District Wide					7,500								X	SW&CD	NHIS MoGCSP,DA	
142	Provide guidance, counselling psycho-social support services to 20 victims of gender-based	District Wide					9,000									Lead:MoGCSP,NCPC,DOVVSU	D/A AND MoGCSP	
143 144	Create awareness and sensitized 60 persons with disability on gender base violence and related issues	District Wide					7,000								X	Lead: MoGCSP, NCPD, DOVVSU	UNICEF,NHIA, DA MoGCSP, D/A, NHIS, UNICEF	
145	Cary out the CFWP with 2 community engagement or mobilization and sensitization involving	Tongo Hospital					5,800									SW&CD	MoF, MoGCSP, D/A	

146	Monitor the TIMATAABA Orphanage, Nyamedua Residential Home and reintegrate 8 children at Timataaba.	Gbeogo and Pusunamoo							8,000				7,000		X	SW&CD	NCCE,ISD,CSO ,FBOs	
147																	Collaborators: NCCE, ISD, CSO, FBO's, Traditional leaders,	
148	Organize football competition for 16 selected communties	Tongo										120,000.00				SW&CD	SOCO	
149	Recommend wavers and settlement of hospital bills of 3 persons by installment	District Wide							9,000.00						X	SW&CD	Collaborators: NCCE, ISD, CSO, FBO's, Traditional leaders,	
150	Procure 1no motorbikes for the Department for field work every two years (Hagueo Motors)	District Wide							2,000					X		Talensi Dist. Ass.	DWS,D/A AND MGCSP	
151	Provision for a Transitional Home	District Wide												X		Talensi District Assembly	UNICEF, DA, YOUTH HARVEST FOUNDATION	
152	Renovate office Accommodation.	District Wide							15,000					X		Talensi Dist. Ass.	DWD	
153	SUB-TOTAL						1,347,448.00	132,712.12	162,400.00			120,000.00	7,000.00					
	TOTALS						1,769,560.12											
	Objective: Prevent and mitigate the effects of disaster																	
	Programme: Disaster management																	
			Time Frame				Cost							Project Status		Implementing/Institution/Department		
	Projects	Location	Q1	Q2	Q3	Q4	GoG	DACF	IGF	DACF-RFG	GPSNP	SOCO	Other	New	Ongoing	Lead	collaborating	
	Ensuring Development of Community Disaster	District wide					1,200.00		1,200.00				3,600.00	X		NADMO	DSW&CD	
154	Support for Disaster Risk Reduction Activities	District wide														NADMO	DA	

155	Impact assessment of fires	Affected area					1,700.00								X	NADMO	DSW&CD	
156	Windstorms/Rainstorm sensitizations	District wide					1,700.00						1,000.00		X	NADMO	Agric/ Stakeholders	
157	Sensitization education on pests and insects' infestations such as fall armyworm, locust etc	District wide					1,700.00		500				500		X	NADMO	Agric/ Stakeholders	
158	Climate change adaptation campaign	District wide					1,550.00		1,500.00				1,000.00		X	NADMO	NGOs	
159	Tree planting (5000 seedlings to be planted)	District wide													X	NADMO	Forestry/Agric/ NGOs/ Police	
160	Campaigns against environmental degradation	District wide					1,025.00		500				500		X	NADMO	Agric/DVGs/Stakeholders	
161	Reclamation of degraded lands	Pwalugu/ mining areas					1,025.00		1000						X	NADMO	Agric/ Stakeholders	
162	Activation of Early warning communication system	District wide					700								X	NADMO	GNFS	
163	Staff training	Talensi Office					3,000.00								X	NADMO	Forestry/Agric/ NGOs/ Police	
164	Re-organization and training of DVGs	District wide					2,000.00		1,000.00				8,000.00		X	NADMO	Forestry/Agric/ NGOs/ Police	
165	Radio Programs/Van Announcements						1,500.00		500				500		X	NADMO	GHS/NGOs	
166	Emergency support to Disaster Survivors	District wide					140,000.00						60,000.00		X	NADMO	AGRIC/DVGs	
167	SUB-TOTAL						158,800.00	0.00	5,200.00				67,100.00					
	TOTALS						231,100.00											
	Objective: Ensure effeciency in coordination and local governance																	
	Pragramme: Governance, Corruption and Public Accountability																	

			Time Frame				Cost							Project Status		Implementing/Institution/Department		
	Projects	Location	Q1	Q2	Q3	Q4	GoG	DACF	IGF	DACF-RFG	GPSNP	SOCO	Other	New	Ongoing	Lead	Collaborating	
	Compensation	Tongo					1,803,830.05		162,000.00						X	DA	Decentralised depts	
168	Insurance of Vehicles	Tongo						25,000.00						X		DA	Decentralised depts,TO,Insurance companies	
169	Maintenance and Repairs of official vehicles	Tongo							25,000.00						X	DA	Decentralised depts	
170	Utilities (Electricity Charges)	Tongo						75,000.00	40,000.00						X	DA	NEDCO/VRA, Service Providers, Decentralized	
171	Utilities (Water charges)	Tongo							10,000.00						X	DA	GWCL,Service Providers	
172	Maintenance (office and residential equipment & furniture)	Tongo							25,000.00						X	DA	DWD	
173	Rehabilitation of Office Building and Structures	Tongo						15,000.00										
174	Meetings and seminars	Tongo							50,000.00							DA	DA Staff Members	
175	Transfer Grants								80,000.00									
176	Internal audit operations	Tongo							20,000.00						X	Audit Unit	DA, Decentralized Depts, Auditors	
177	Refreshment								50,000.00							DA	decentralised depts	
178	RIAP activities	Tongo							30,000.00									
179	Fuel, Oil and Lubricants for Official Vehicles	Tongo						100,000.00	50,000.00						X	DA	TO,Insurance Companies	
180	Support to implementation of agricultural activities	Tongo						30,000.00							X	DoA	DA	
181	Rehabilitation of Office Building and Structures	Tongo						15,000.00								DWD	DA	
182	NALG and Subscription	Tongo						26,539.68								DA	Decentralized Depts.	
183	National Celebrations	Tongo						85,000.00	40,000.00							DA	Decentralise depts	

184	Support Security Operations in the District	Tongo						20,000.00								DA	GPS,GNFS	
185	Provision for Data for internet	Tongo						10,000.00	15,000.00							DA	MIS	
186	Sensitization and Public Education	District Wide						25,000.00								DA	NCCE, ISD	
187	Printed Material, Stationery, Office Facilities, Supplies and	Tongo					80,000.00		10,000.00						X	DA	Service Providers, Decentralized	
188	Procurement of Office fittings,equipment and stationary	Tongo						20,000.00								DA	service providers	
189	Postal Charges	Tongo							2,000.00						X	DA	decentralized departments.	
190	Logistics for organization of Statutory Meetings	Tongo					50,000.00	20,000.00	15,000.00						X	DA	Service providers	
191	Protocol Services	Tongo					50,000.00	55,000.00	20,000.00						X	DA		
192	Maintenance of Security/ and support to Traditional Authorities	District Wide					50,000.00	20,000.00	25,000.00						X	DA	Assembly members, Traditional	
193	Strengthening of Substructures	Selected Areas					69,065.25		10,000.00						X	DA	Assembly members, Traditional leaders, Communities	
194	Publication and Advertisements	Tongo					20,000.00		5,000.00						X	DA	NCCE, ISD	
195	Support for Gender Related and Cultural Activities	Tongo						10,000.00	18,500.00						X	DA	Decentralized Depts.	

196	Procure Computers and accesseries	Tongo							40,000.00									
197	Operations and Maintenance (O&M)	Tongo					30,000.00								X	DA	PO	
198	MP's Common Fund for Projects and Programmes	District Wide					400,000.00								X	DA	Decentralized Depts.	
199	Procurement of Valued books	Tongo							10,000.00						X	DA	Decentralized Depts., Firms	
200	Preparation of Financial Reports	Tongo							6,000.00						X	DA	Depts/Ass.	
201	Commission for revenue collectors	Tongo							15,000.00									
202	Collection of ratable items	Tongo							10,000.00						X	DA	Area council members, Traditional	
203	Monitoring for SOCO	Tongo										1,000,000.00						
204	Preparation of Composite Budget/Annual Action Plan	Tongo						50,000.00							X	DA	Area council, Assembly members,	
205	Review of 2026-2029 District Medium Term Development Plan (DMTDP)							100,000.00								DPCU	NDPC	
206	Bank Charges	Tongo																
207	Allowance for Assembly Members	Tongo					582,400.00											
208	Allowance for assembly Lawyer	Tongo							12,000.00									
209	Donations	Tongo							5,000.00						X	DA	Finance Dept., Budget Unit	
210	Update revenue data base of the Assembly	Tongo							15,000.00				5,000.00		X	DA	Decentralized Depts.	
211	Prepare Fee Fixing and Rate Imposition Resolution	Tongo							10,000.00				5,000.00		X	DA	Service Providers	
212	Prepare Revenue Improvement Plan	Tongo							9,000.00				5,000.00		X	DA	Decentralized Depts	
213	Organize Town Hall Meetings and other Social Accountability Fora	Tongo						20,000.00	15,000.00						X	DA	Assembly members, Traditional	

214	Provision for DPCU, Management and General Assembly meetings	Tongo						80,000.00	20,000.00						X	DA	Decentralized Depts	
215	Publication and dissemination of Policies and Programmes	Tongo							5,000.00				5,000.00		X	DA	Decentralized Depts	
216	Management, Monitoring and evaluate Policies, Programmes and Projects	Tongo					20,000.00	19,000.21	20,000.00				15,000.00		X	DA	Decentralized Depts	
217	Gazatting of fee fixing resolution	Tongo											25,000.00		X	DA	Decentralized Depts., Assembly	
218	Support for the Fire Service Operations	District Wide					25,000.00							X		DA	GNFS	
219	Support for fuel and other operations of the district police command	District Wide					30,000.00							X		DA	GPS	
220	Provide for manpower Development and capacity building	District Wide						75,209.43		289,864.00						DA	Finance Dept. Budget Unit, Decentraliz ed Depts	
221	Logistical support for decentralized Depts.	District Wide						30,000.00						X		DA	Finance Dept. Budget Unit, Traditional	
222	Capacity Building Training on Local Government Service Protocols for all	D.A Conference Hall, Tongo					26,000							X		HR	Finance Dept. Budget Unit, Decentraliz	
223	Training on Improved methods of Revenue mobilization for Revenue Collectors	D.A Conference Hall, Tongo					22,000							X		HR	Decentralized Depts., Assembly members, Traditional leaders	
224	Training on Inter-Sectorial Collaborations for all Departments of the Assembly	D.A Conference Hall, Tongo					30,000							X		HR	Decentralized Depts., Assembly members, Traditional	
225	Installation of star link internet at District Assembly offices at Tongo	Tongo								16,000.00				X		MIS	DA,	
226	Purchase and installation of Video conferencing equipment at the District Assembly offices	Tongo								60,000.00				X		Procure ment	MIS	
226	Procure 2No. Laptop Computers for DPCU secretariat and PPD at Tongo	Tongo								30,000.00				X		Procure ment	DPCU,PPD	
228	Organize 3 days training training on dLRev software for 8No. senior staff at Assembly's Conference Hall Tongo	Tongo								15,000.00				X		HR	Consultants	

229	Organize two days training on dLRev software for 25No. revenue collectors at Tongo	Tongo								25,000.50				X		HR	Revenue collectors, finance, Budget	
230	Procure 20No tablets for deployment of dLRev software at Tongo	Tongo								30,749.00				X		Procure mnt	Revenue collectors, finance, Budget	
231	SUB-TOTAL						3,288,295.30	935,749.32	894,500.00	289,864.00	0.00	1,000,000.00	60,000.00					
	TOTALS						6,468,408.62											
	GRAND TOTAL						40,532,682.92											
													0					