

TALENSI DISTRICT ASSEMBLY
ANNUAL ACTION PLAN 2026

Objective: To create decent jobs

Programme: INDUSTRIAL TRANSFORMATION

Projects	Location	Time Frame				Cost							Project Status		Implementing/Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	DACF-RFG	GPSNP	SOCO	Other	New	Ongoing	Lead	Collaborating
Business counselling and follow up	District wide					20,000.00							X		BAC/REP	DA, BAC, Area council, Traditional Authority, Communities, Service providers Assembly Members
Organize 3 Business Forums on LED and its sustainability	Selected Communities										120,000.00				BAC	Assembly members/ BAC/ Agric/ Works/Traditional Council/ Communities
Training/ capacity building for guinea fowls and poultry farmers(some selected communities)	District wide										200,000.00		X		BAC/Agric/DoA	
Support for SMEs in the districts	District wide					20,000.00							X		BAC/REP	DA, BAC, Area council, Traditional Authority, Communities, Service providers, Assembly Members, GPSNP
Facilitate NVTI Certification	District wide											9,000.00	X		BAC	DA, BAC, Area council, Traditional Authority, Communities, Assembly Members, Service providers, SW&CD, Finance Dept., DOA, Dept. of Cooperatives
MSEs subcommittee meeting	Tongo					8,000.00							X		BAC	DA, BAC, Area council, Traditional Authority, Communities, GPSNP, Financial Institutions, SW&CD, Finance Dept., DOA, Dept. of Cooperatives
Provision of Start-up Kits	District wide					40,000.00									BAC/REP	DA, BAC, Area council, Traditional Authority, Communities, Financial Institutions, SW&CD, Finance Dept. of Cooperatives
Basic Business Management for Textile Handweavers	District wide					7,000.00									BAC	DA, BAC, Area council, Traditional Authority, Communities, Financial Institutions, SW&CD, Finance Dept. of Cooperatives
Basic Business Management for Dress makers	District wide					7,000.00							X		BAC	DA, BAC, Area council, Traditional Authority, Communities, Assembly Members, Service providers, Finance Dept., Dept. of Cooperatives
Formalization of MSMEs	District Wide											40,000.00	X		BAC	MSMEs
Vocational Skills Training in Shea butter extraction, rice parboiling, mull processing, groundnuts oil processing, soap making, guinea fowl rearing and grant disbursement	District wide											475,000.00	X		BAC	DA, BAC, Area council, Traditional Authority, Communities, Assembly Members, Service providers, Finance Dept., Dept. of Cooperatives
SUB-TOTAL						102,000.00	0.00	0.00	946,000.00			320,000.00	524,000.00			

Objective: To enhance food security and agriculture productivity

Programme: AGRICULTURE AND RURAL DEVELOPMENT

Projects	Location	Time Frame				Cost							Project Status		Implementing/Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	DACF-RFG	GPSNP	SOCO	Other	New	Ongoing	Lead	Collaborating
extension service delivery/ home and farm visit/ Monitoring and supervision						6,000.00										
Stocking of 9 Guinea fowl brooders with 2000 guinea keets	Selected Communities								500,000.00				X		DoA	Assembly members/works dept./Agric/Traditional Council/Communities/ Contractors
Provision for 6 Months Feed and medications for 2000 Guinea Keets	Selected Communities								223,200.00				X		DoA	Assembly members/works dept./Agric/Traditional Council/Communities/ Contractors
Provide Feed and treatment for 9000 fingerlings	Selected Communities								111,600.00						DoA	Assembly members/works dept./Agric/Traditional Council/Communities/ Contractors
Stocking and Feed of 9 Fishponds with 9000 fingerlings	Selected Communities								157,230.00				X		DoA	Assembly members/works dept./Agric/Traditional Council/Communities/ Contractors
Training of Guinea Fowl and Poultry Farmers	Selected Communities								20,000.00				X		DoA	Assembly members/works dept./Agric/Traditional Council/Communities/ Contractors
Rehabilitation of 7.48ha degrade communal land using cashew fruit trees including nursery at Pusu-Namongo	Pusu-Namongo										447,142.36		X		DoA	Assembly members/works dept./Agric/Traditional Council/Communities/ Contractors,GPSNP
20 AEs carry out 3840 home and farm visit by the end of 2026	District wide											36,000.00	X		DoA	Agric/Area council/traditional leaders/communitie
District farmers day celebration	District wide						65,000.00						X		DoA	Agric/Area council/traditional leaders/communitie
Conduct 4 on-farm demonstration on improved varieties by the end of September 2026	District wide											2,500.00	X		DoA	Agric/Area council/traditional leaders/communitie

Printed Material, Stationery, Office Facilities, Supplies and Accessories	Tongo			80,000.00		10,000.00							X	DA	Service Providers, Decentralized Depts.
Procurement of Office fittings, equipment and stationary	Tongo				20,000.00									DA	service providers
Postal Charges	Tongo					2,000.00							X	DA	decentralized departments.
Logistics for organization of Statutory Meetings	Tongo			50,000.00	20,000.00	15,000.00							X	DA	Service providers
Protocol Services	Tongo			50,000.00	55,000.00	20,000.00							X	DA	
Maintenance of Security/ and support to Traditional Authorities	District Wide			50,000.00	20,000.00	25,000.00							X	DA	Assembly members, Traditional leaders, Communities, GPS, GNFS
Strengthening of Substructures	Selected Areas			69,065.25		10,000.00							X	DA	Assembly members, Traditional leaders, Communities
Publication and Advertisements	Tongo			20,000.00		5,000.00							X	DA	NCCIE, ISD
Support for Gender Related and Cultural Activities	Tongo				10,000.00	18,500.00							X	DA	Decentralized Depts.
Procure Computers and accessories	Tongo					40,000.00									
Operations and Maintenance (O&M)	Tongo			30,000.00									X	DA	PO
MP's Common Fund for Projects and Programmes	District Wide			400,000.00									X	DA	Decentralized Depts.
Procurement of Valued books	Tongo					10,000.00							X	DA	Decentralized Depts., Firms
Preparation of Financial Reports	Tongo					6,000.00							X	DA	Depts./Ass.
Commission for revenue collectors	Tongo					15,000.00									
Collection of ratable items	Tongo					10,000.00							X	DA	Area council members, Traditional leaders, Communities
Monitoring for SOCO	Tongo								1,000,000.00						
Preparation of Composite Budget/Annual Action Plan	Tongo				50,000.00								X	DA	Area council, Assembly members, Traditional leaders, Communities
Review of 2026-2029 District Medium Term Development Plan (DMTDP)					100,000.00									DPCU	NDPC
Bank Charges	Tongo														
Allowance for Assembly Members	Tongo			982,400.00											
Allowance for assembly Lawyer	Tongo					12,000.00									
Donations	Tongo					5,000.00							X	DA	Finance Dept., Budget Unit
Update revenue data base of the Assembly	Tongo					15,000.00			5,000.00				X	DA	Decentralized Depts.
Prepare Fee Fixing and Rate Imposition Resolution	Tongo					10,000.00			5,000.00				X	DA	Service Providers
Prepare Revenue Improvement Plan	Tongo					9,000.00			5,000.00				X	DA	Decentralized Depts
Organize Town Hall Meetings and other Social Accountability Fora	Tongo				20,000.00	15,000.00							X	DA	Assembly members, Traditional leaders, Communities
Provision for DPCU, Management and General Assembly meetings	Tongo				80,000.00	20,000.00							X	DA	Decentralized Depts
Publication and dissemination of Policies and Programmes	Tongo					5,000.00			5,000.00				X	DA	Decentralized Depts
Management, Monitoring and evaluate Policies, Programmes and Projects	Tongo			20,000.00	19,000.21	20,000.00			15,000.00				X	DA	Decentralized Depts
Gazetting of fee fixing resolution	Tongo								25,000.00				X	DA	Decentralized Depts., Assembly members, Traditional leaders, Communities, NGOs, CSOs
Support for the Fire Service Operations	District Wide			25,000.00									X	DA	GNFS
Support for fuel and other operations of the district police command	District Wide			30,000.00									X	DA	GPS
Provide for manpower Development and capacity building	District Wide				75,209.43									DA	Finance Dept., Budget Unit, Decentralized Depts., Assembly members, Traditional leaders, Communities, NGOs, CSOs
Logistical support for decentralized Depts.	District Wide				30,000.00								X	DA	Finance Dept., Budget Unit, Traditional leaders, Communities, NGOs, CSOs
Capacity Building Training on Local Government Service Protocols for all staff	D.A Conference Hall, Tongo			26,000									X	HR	Finance Dept., Budget Unit, Decentralized Depts., Assembly members, Traditional leaders, Communities, NGOs, CSOs

Training on Improved methods of Revenue mobilization for Revenue Collectors	DA Conference Hall, Tongu					22,000								X		HR	Decentralized Depts., Assembly members, Traditional leaders, Communities, NGOs, CSOs
Training on Inter-Sectoral Collaborations for all Departments of the Assembly	DA Conference Hall, Tongu					30,000								X		HR	Decentralized Depts., Assembly members, Traditional leaders, Communities, NGOs, CSOs
SUB-TOTAL						3,288,295.30	935,749.32	894,500.00	0.00	0.00	1,000,000.00	60,000.00					
TOTALS						6,178,544.62											
Objective: To develop an inclusive and sustainable framework for integrating refugees into the Talensi District while minimizing socio-economic and environmental challenges																	
Programme: Managing the influx of refugees																	
Projects	Location	Time Frame				Cost						Project Status			Implementing Institution/Department		
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	DACF-RFG	GPSNP	SOCO	Other	New	Ongoing	Lead	Collaborating	
Annual Citizenship/ Constitution week celebration emphasis on good society campaign to promote positive national values, attitudinal change, patriotism, trust, pursuit of excellence and discipline.	District Wide							3,500.00						X		NCCE	ISD, Decentralised Dept. Assembly members, Traditional Authorities, Communities
5 th June, commemoration of World Environment Day 2025 is "Ending Plastic Pollution".	District Wide							5,000.00						X		NCCE	ISD, Decentralised Dept. Assembly members, Traditional Authorities, Communities
Education against Illegal Mining/ Sand winning, Domestic/ Bush fires etc.	District Wide							3,600.00						X		NCCE	ISD, Decentralised Dept. Assembly members, Traditional Authorities, Communities
Civic education club activities (Commemoration of Independence Day, 6 th March).	District Wide							4,000.00						X		NCCE	ISD, Decentralised Dept. Assembly members, Traditional Authorities, Communities
To sensitize the general public on the decentralization concept in the Talensi District.	District Wide							4,500.00						X		NCCE	ISD, DA, Assembly members, Traditional Authorities, Communities
Promote political tolerance for peaceful co-existence.	District Wide							5,400.00						X		NCCE	ISD, DA, Assembly members, Traditional Authorities, Communities
Sensitize the District on child rights/ Child protection	District Wide							5,800.00						X		NCCE	ISD, DA, Assembly members, Traditional Authorities, Communities
Create the awareness of the citizens on other basic fundamental rights.	District Wide							5,400.00						X		NCCE	ISD, DA, Assembly members, Traditional Authorities, Communities
Sensitize the entire District on the significance of tax	District Wide							4,200.00						X		NCCE	ISD, DA, Assembly members, Traditional Authorities, Communities
To educate the general public on the dangers of tax evasion.	District Wide							3,600.00						X		NCCE	ISD, DA, NADMO, Assembly members, Traditional Authorities, Communities
Education against indiscriminate felling of economic trees	District Wide							3,300.00						X		NCCE	ISD, DA, Assembly members, Traditional Authorities, Communities
Create awareness on the effects of domestic violence in schools	District Wide							4,000.00						X		NCCE	ISD, DA, Assembly members, Traditional Authorities, Communities
Organize community durbars on domestic violence	District Wide							6,500.00						X		NCCE	ISD, DA
Organise workshops for major stakeholders to prevent domestic violence.	District Wide							5,700.00						X		NCCE	ISD, DA, Assembly members, Traditional Authorities, Communities
Sensitization and awareness of the public on the importance of paying tax	District wide					1,500.00								X		Finance Dept.	ISD, DA, Assembly members, Traditional Authorities, Communities
Awareness creation on street naming	District wide					1,000.00								X		PPD	ISD, DA, Assembly members, Traditional Authorities, Communities
Public education on LEAP and other social welfare systems	District wide					1,000.00								X		SW&CD	ISD, DA
Stakeholder forum on improving the falling standard of education in the district	District wide					1,500.00								X		GES	ISD, DA, Assembly members, Traditional Authorities, Communities
Sensitization on girl-child education in schools	District wide					1,000.00								X		GES	ISD, DA, Assembly members, Traditional Authorities, Communities
SUB-TOTAL						6,000.00	0.00	64,500.00	0.00	0.00	0.00	0.00					
TOTALS						70,500.00											
GRAND TOTAL						40,921,767.58											

