

TALENSI DISTRICT ASSEMBLY

ANNUAL ACTION PLAN 2025

No	Project Name	Location	Parent Prog	Time Frame (Years)				Funding Source						Total Cost Of Project/Activity	Implementing Agency	Remarks		
				1	2	3	4	IGF	GOG	DACF	DDF/DARG	GPSNP	SOCO				OTHERS	
1	Compensation	Tongo	Cen. Adm	√	√	√	√	36,000.00	1,823,256.88							1,859,256.88	D.A	Depts/Ass.
2	Maintenance and Repairs of official vehicles	Tongo	Cen. Adm	√	√	√	√	25,000.00		20,000.00						45,000.00	D.A	Depts/Ass.
3	Utilities (Electricity Charges)	Tongo	Cen. Adm	√	√	√	√	40,000.00		10,000.00						50,000.00	D.A	VRA, Service Providers/Decentralised Depts.
4	Utilities (Water charges)	Tongo	Cen. Adm	√	√	√	√	10,000.00		2,000.00						12,000.00	D.A	Service Providers/ GWCL,/WATSAN
5	Maintenance (office and residential equipment & furniture)	Tongo	Cen. Adm	√	√	√	√	25,000.00		15,000.00						40,000.00	D.A	Contractors/Firms/Service Providers/Decentralised Depts
6	Internal audit operations	Tongo	Cen. Adm	√	√	√	√	20,000.00	-	20,000.00						40,000.00	D.A	Depts/Ass.
7	T & T	Tongo	Cen. Adm	√	√	√	√	30,000.00		10,000.00						40,000.00	D.A	Service Providers//All Depts.
8	Fuel, Oil and Lubricants for Official Vehicles	Tongo	Cen. Adm	√	√	√	√	100,000.00	-	50,000.00						150,000.00	D.A	All Depts./Firms
9	Printed Material, Stationery, Office Facilities, Supplies and Accessories	Tongo	Cen. Adm	√	√	√	√	20,000.00	-	50,000.00						70,000.00	D.A	Depts/Ass.
10	Postal Charges	Tongo	Cen. Adm	√	√	√	√	2,000.00	-	2,000.00						4,000.00	D.A	Depts/Ass.
11	Logistics for organisation of Statutory Meetings	Tongo	Cen. Adm	√	√	√	√	15,000.00	-	35,000.00						50,000.00	D.A	Depts/Firms
12	Support to Traditional Authorities	Tongo	Cen. Adm	√	√	√	√	10,000.00		20,000.00						30,000.00	D.A	Area council members/ Traditional leaders/Communities/
13	Maintenance of Security	District Wide	Cen. Adm	√	√	√	√	15,000.00	-	10,000.00						25,000.00	D.A	Area council members/ Traditional leaders/Communities/
14	Strengthening of Substructures	Sheaga-Tindongo, Tongo and Winkogo	Cen. Adm	√	√	√	√	10,000.00	-	20,000.00						30,000.00	D.A	Area council/ Assembly members/ Traditional leaders/Communities/
15	Publication and Advertisements	Tongo	Cen. Adm	√	√	√	√	5,000.00	-	10,000.00						15,000.00	D.A	Media Firms
16	Provision of Data for internet activities	Tongo	Cen. Adm	√	√	√	√	15,000.00	-	5,000.00						20,000.00	D.A	District Assembly
17	Support for Gender Related activities	Tongo	Cen. Adm	√	√	√	√	15,000.00	-	15,000.00						30,000.00	D.A	Depts/Ass.
18	Procure computers and accessories	Tongo	Cen. Adm	√	√	√	√			10,000.00	28,660.00					38,660.00	D.A	Service Providers
19	Procurement of Value books	Tongo	Cen. Adm	√	√	√	√	30,000.00								30,000.00	D.A	Depts/Ass.
20	Preparation of Financial Reports	Tongo	Cen. Adm	6	√	√	√	5,000.00		5,000.00						10,000.00	D.A	Depts/Ass.
21	Training on GIFMIS chart of account	District Wide	Cen. Adm	√	√	√	√	6,000.00		4,000.00						10,000.00	D.A	Assembly members/ Traditional leaders/Communities/
22	Support for implementation of Revenue Improvement Action Plan (RIAP)	Tongo	Cen. Adm	√	√	√	√	10,000.00								10,000.00	DA	VRA, Service Providers/Decentralised Depts.
23	Training of revenue collectors	Tongo	Cen. Adm	√	√	√	√	6,000.00								6,000.00	D.A	Depts/Ass.
24	Operating Cost	District Wide	Gen. Adm	√	√	√	√				531,517.86					531,517.86	DA	Depts of the DA

25	Monitoring and Evaluation	District Wide	Cen. Adm	v	v	v	v	20,000.00		17,000.00			531,517.86		68,517.86	D.A	Depts/Assembly memebers/ Traditional leaders
26	Budget/public hearing Preparation	District Wide	Cen. Adm	v	v	v	v	30,000.00		30,000.00					60,000.00	D.A	Depts/Ass.
27	Preparation of MTDP	Tongo	Cen. Adm	v	v	v	v	70,000.00		100,000.00					170,000.00	D.A	Depts/Ass.
28	Mid-year/annual review meetings	Tongo	Cen. Adm	v	v	v	v	20,000.00		20,000.00					40,000.00	D.A	Depts/Ass.
29	Organizing DPCU meetings	District Wide	Cen. Adm	v	v	v	v	11,000.00		10,000.00					21,000.00	D.A	Assembly memebers/ Traditional leaders/Communities/ NGO's
30	Build the capacity of Traditional Authorities, Heads of Depts, Ass. Members, Area Council Staff and Community Facilitators on LED	District Wide	Gen. Adm	v	v	v	v			35,000.00	30,000.00		50,000.00		115,000.00	DA	Depts/Traditional Leaders/Assembly Members
31	Documentation of assembly lands and properties	Tongo	Phy. plan	v	v	v	v	59,000.00							59,000.00	D.A	Depts/Ass.
32	Provision for Street Naming and Property Addressing System	Tongo	Phy. plan	v	v	v	v	52,700.00		60,000.00					112,700.00	D.A	Depts/Assembly memebers/
33	Prepare Thematic maps for social facilities in the district	District Wide	Phy. plan	v	v	v	v			10,000.00					10,000.00	D.A	Depts/Ass.
34	Monitoring and Supervision of sub-projects under the (GPSNP)	Selected Communities	GPSNP	v	v	v	v						98,272.36		98,272.36	D.A	Assembly members/works dept/Traditional Council/Communities/
35	Provision for my First Day at School, STIMIE, Sports and Culture DEOC activities	District Wide	GES	v	v	v	v	15,000.00		26,000.00					41,000.00	D.A	Assembly members/works dept./GHS/Traditional Council/Communities/ Contractors
36	Support for Independence Day Celebration	District Wide	GES	v	v	v	v	25,000.00		25,000.00					50,000.00	D.A	Assembly members/works dept./GHS/Traditional Council/Communities/ Contractors
37	Support for BECE Candidates	District Wide	GES	v	v	v	v			30,000.00					30,000.00	D.A	Assembly members/works dept./GHS/Traditional Council/Communities/ Contractors
38	Support for GHS Activities	District Wide	Health	v	v	v	v			10,000.00					10,000.00	D.A	Assembly members/works dept./Env. Health/Traditional Council/Communities/ Contractors
39	Implementation of HIV/Aids related programmes	District Wide	Health	v	v	v	v			15,000.00					15,000.00	D.A	Assembly members/works dept./Env. Health/Traditional Council/Communities/ Contractors
40	Organized world AIDS day	District Wide	Health	v	v	v	v			5,226.32					5,226.32	D.A	Assembly members/works dept./Env. Health/Traditional Council/Communities/ Contractors
41	Support to control malaria and other diseases	District Wide	Health	v	v	v	v			3,500.00					3,500.00	D.A	Assembly members/works dept./Env. Health/Traditional Council/Communities/ Contractors
42	Evacuation of Solid Waste in the District	District wide	Env. Health	v	v	v	v	5,000.00		5,000.00					10,000.00	D.A	Assembly members/works dept./Env. Health/Traditional Council/Communities/ Contractors
43	Dislodgement/ siphoning of Liquid Waste in the District	District wide	Env. Health	v	v	v	v	1,000.00		5,000.00					6,000.00	D.A	Assembly members/works dept./Env. Health/Traditional Council/Communities/ Contractors

44	Procurement of sanitation tools	Tongo	Env. Health	v	v	v	v	10,000.00							10,000.00	D.A	Assembly members/works dept./Env. Health/Traditional Council/Communities/ Contractors	
45	Provision for other environmental and sanitation related activities (Monthly clean-up exercises)	District wide	Env. Health	v	v	v	v	5,000.00		5,000.00					10,000.00	D.A	Assembly members/works dept./Env. Health/Traditional Council/Communities/ Contractors	
46	Monitoring of Day-care Centres	District wide	SW&CD	v	v	v	v			5,000.00					5,000.00	D.A	SW&CD/Area council/Traditional leaders/Communitie	
47	Community Sensitization on children's protection Act	District wide	SW&CD	v	v	v	v	3,000.00							3,000.00	D.A	SW&CD/Area council/Traditional leaders/Communitie	
48	Organize training programmes for PWDS	District wide	SW&CD	v	v	v	v		10,000.00	40,000.00					50,000.00	D.A	SW&CD/Area council/Traditional leaders/Communitie	
49	Provisions for PWDS, LEAP, NHIS	District wide	SW&CD	v	v	v	v		2,200.00						2,200.00	D.A	SW&CD/Area council/Traditional leaders/Communitie	
50	Provision for ISS	District wide	SW&CD	v	v	v	v						45,000.00		45,000.00	D.A	SW&CD/Area council/Traditional leaders/Communitie	
51	Leverage District Youth Parliaments to Sensitize and Advocate for the effective community participation in Government Projects	Tongo	Youth & Sports	v	v	v	v					35,000.00				35,000.00	DA	Traditional Council/Assembly members/Youth Authority/community members
52	Organize 1No. Inter-cultural Competition among 8 Communities	Tongo	Youth & Sports	v	v	v	v					55,000.00				55,000.00	DA	Traditional Council/Assembly members/Youth Authority/community members
53	Vocational Skills Training in Shea-butter extraction, rice parboiling, malt processing, groundnut oil processing, soap making, guinea fowl rearing and grant disbursement	District wide	BAC	v	v	v	v				20,000.00				20,000.00	D.A	Assembly members/works dept./BAC/Traditional Council/Communities/ Contractors	
54	Provision for NVTI Certification	District wide	BAC	v	v	v	v	5,000.00		5,000.00					10,000.00	D.A	Assembly members/works dept./BAC/Traditional Council/Communities/ Contractors	
55	Skilled training in heavy equipment, driving and operation for mining sector jobs	District Wide	BAC/Youth	v	v	v	v					350,000.00			350,000.00	DA	Assembly members/works dept./BAC/Traditional Council/Communities/ Contractors	
56	Skilled training or development in carpentry, weaving, welding and fabrication, dress making and hair dressing and provision of start-up capital	District Wide	BAC	v	v	v	v					480,000.00			480,000.00	DA	Assembly members/works dept./BAC/Traditional Council/Communities/ Contractors	
57	Provide for Business Counseling and follow up/SMEs sub-committee meetings	District Wide	BAC	v	v	v	v					14,000.00			14,000.00	DA	Assembly members/works dept./BAC/Traditional Council/Communities/ Contractors	

58	Organize 3 Business Forums on LED and its sustainability	Selected Communities	BAC/Agric	v	v	v	v						120,000.00		120,000.00	DA	Assembly members/ BAC/ Agric/ Works/ Traditional Council/ Communities
59	Support to Women in Agric Platforms	Baare,Dapore, Pusu-Namongo	BAC/Agric	v	v	v	v						25,000.00		25,000.00	DA	Dept. of Agric/ Women Groups/Assembly members
60	Support for SMEs in the district	District wide	BAC	v	v	v	v			18,764.31					18,764.31	D.A	Assembly members/works dept./BAC/Traditional Council/Communities/ Contractors
61	20 AEAs carry out 3840 home and farm visit by the end of 2025	District wide	Agric	v	v	v	v						36,400.00		36,400.00	D.A	Agric/Area council/traditional leaders/communitie
62	District farmers day celebration	District wide	Agric	v	v	v	v			65,000.00					65,000.00	D.A	Agric/Area council/traditional leaders/communitie
63	Support for Planting for Food and Jobs	District wide	Agric	v	v	v	v						1,000.00		1,000.00	D.A	Agric/Area council/traditional leaders/communitie
64	Conduct 4 on-farm demonstration on improved varieties by the end of September 2025	District wide	Agric	v	v	v	v						2,500.00		2,500.00	D.A	Agric/Area council/traditional leaders/communitie
65	Carry out awareness creation on rabbies vaccination by the end of 2025	District wide	Agric	v	v	v	v						1,000.00		1,000.00	D.A	Agric/Area council/traditional leaders/communitie
66	Train 500 farmers on FAW control and management in 4 zones by June 2025	District wide	Agric	v	v	v	v						1,000.00		1,000.00	D.A	Agric/Area council/traditional leaders/communitie
67	Support for Disaster Risk Reduction Activities	District wide	NADMO	v	v	v	v	10,000.00		10,000.00					20,000.00	D.A	NADMO/Area council/traditional leaders/communities/NGOs/CBO
68	Provision for Road Safety Activities	District wide		v	v	v	v			15,000.00					15,000.00	D.A	NRSC,Assembly memebers/ Traditional leaders/Communities
69	Procure visitor's Chairs for the Tengzug Shrine	Tengzug	Tourism	v	v	v	v	20,000.00							20,000.00	DA	Assembly member/Supplier
70	Procure generator for the District Assembly	Tongo	Governace	v	v	v	v	260,000.00							260,000.00	D.A	Depts
71	Procure 90 dual desk for the St. Joseph Primary School, Kaare	Tongo	Edu	v	v	v	v			230,249.00					230,249.00	DA	GES/Supplier
72	Procure 8No. Footballs, 8 sets of jerseys and organize football competitions among 8 Communities	Selected Communities	Youth & Sports	v	v	v	v						164,000.00		164,000.00	DA	Depts/Assembly memebers/ Traditional leaders/Communities

wip

73	Construction of 1No. Garage for the District Fire Tender.	Tongo	Governance	v	v	v	v						43,316.00				43,316.00	D.A	Depts/Assembly members/ Traditional leaders/Communities/ NGO's	wip	
74	Construction of 2No. Processing Structures at Duusi and Bung, Procurement and Installation of 2No. Processing Machines ; Construction of 2No.Rice Milling Structures at Gbeogo & Sheaga, and Installation of 2No. Milling Machines	Duusi, Bung, Gbeogo, Sheaga	BAC	v	v	v	v							600,000.00				600,000.00	DA	Assembly members/BAC/Community Members/Contractors	
75	Renovation of Meat Shop in Tongo & Construction of 3No. Slaughter Slabs at Winkogo, Pwalugu and Tindongo; Construction of 2No. Shea Butter Processing Structures & Procure & Install 2No. Processing Machines	Tongo, Winkogo, Pwalugu, Tingo, Goro go, Yamsock	Env;t Health/BAC	v	v	v	v							750,000.00				750,000.00	DA	Agric/Area council/traditional leaders/communitie	
76	Rehabilitation of Assembly Block and furnishing	Gbeogo	Governance	v	v	v	v						73,797.25					73,797.25	D.A	Depts/Assembly members/ Traditional leaders/Communities	wip
77	Construction of 1No. CHPS Compound at Sepaat; Const. of 9No. Guinea Fowl Brooders & Rehabilitation of Youth Center	Sepaat, Selected Communities, Tongo	Works	v	v	v	v							944,004.82				944,004.82	DA	Depts/Assembly members/ Traditional leaders/Communities	
78	Completion of 8No. Lockable Market Stores at Tindongo market.	Tindongo	BAC	v	v	v	v						65,128.54					65,128.54	D.A	Assembly members/works dept./BAC/Traditional Council/Communities/ Contractors	wip
79	Completion of 40No. Market Stores in tongo Market.	Tongo	BAC	v	v	v	v						108,101.61					108,101.61	D.A	Assembly members/works dept./BAC/Traditional Council/Communities/ Contractors	wip
80	Skill training/Development of the youth in Carpentry, Weaving and Dress making, Hair Dressing, Welding & Fabrication	Selected Communities	BAC	v	v	v	v							580,000.00				580,000.00	DA	Assembly members/works dept./BAC/Traditional Council/Communities/ Contractors	New
81	Renovation of DCE residence	Gbeogo	Governance	v	v	v	v						17,935.67					17,935.67	D.A	Assembly members/works dept./Traditional Council/Communities/ Contractors	wip

82	Renovation of Police Post at Sheaga.	Sheaga	Governance	✓	✓	✓	✓							49,936.60					49,936.60	D.A	Traditional Council/Police/Communities/Assembly members/works dept./Contractors	wip
83	Renovation and Expansion of the District Police Station	Tongo	Governance	✓	✓	✓	✓							693,064.00					693,064.00	DA	Traditional Council/Police/Communities/Assembly members/works dept./Contractors	
84	Renovation of 1 No. sub-district structure	Sheaga/Tindongo	Governance	✓	✓	✓	✓	50,000.00											50,000.00	D.A	Traditional Council/Communities/Assembly members/works dept./Contractor	Yet to Start
85	Completion: Drilling, Construction and Hand Pump Installation of 15No. Boreholes for Selected Communities in the District.	Selected Communities	Env. Health Sanitation	✓	✓	✓	✓							40,116.45					40,116.45	D.A	Assembly members/works dept./Env't Health/Traditional Council/Communities/contractor/CWSA	not in the register
86	Extension of pipe borne water to Tongo market, Procurement and installation of water pump and connecting to the water system, Drilling, construction and pump installation of 1No. Hand pump.	Tongo market	Env. Health Sanitation	✓	✓	✓	✓							16,569.52					16,569.52	D.A	Assembly members/works dept./Env't Health/Traditional Council/Communities/contractor/CWSA	wip
87	Extension of electricity at Kaare	Kaare	Energy	✓	✓	✓	✓							17,953.45					17,953.45	D.A	Depts/Assembly members/ Traditional leaders/Communities,Contractor	its close in the register
88	Renovation of District Coordinating Director's official Bangalow	Kaare	Governance	✓	✓	✓	✓							439,797.92					439,797.92	D.A	Depts/Assembly members/ Traditional leaders/Communities,Contractor	Yet to Start
89	Rehabilitation of Pwalugu Manpelugu feeder road (3.5km)	Pwalugu - Manpelugu	Roads	✓	✓	✓	✓												418,904.49	GPSNP	Assembly members/Works dept./Traditional Council/Communities/Contractor.	wip
90	Rehabilitation of Winkongo-Dapoore feeder road (4.0km)	Winkongo-Dapoore	Roads	✓	✓	✓	✓												549,097.00	GPSNP	Assembly members/works dept./Traditional Council/Communities/contractor.	wip
91	Rehabilitation of 1No. Small Earth Dam at Pusu Namongo	Pusu Namongo	Agric	✓	✓	✓	✓												1,018,397.53	GPSNP	Traditional Council/ IDA/Communities/ Assembly members	Yet to Start
92	Rehabilitation of 7.48ha degrade communal land using cashew fruit trees including nursery at Pusu-Namongo	Pusu-Namongo	Agric	✓	✓	✓	✓												447,142.36	GPSNP	Traditional Council/ IDA/Communities/ Assembly members	wip
93	Rehabilitation of Wakii-Sook Feeder Road 3.6km	Wakii	Roads	✓	✓	✓	✓												1,038,180.93	GPSNP	Traditional Council/ IDA/Communities/ Assembly members	
94	Stocking of 9 Guinea fowl brooders with 2000 guinea keets	Selected Communities	Agric	✓	✓	✓	✓												50,000.00	SOCO	Assembly members/works dept./Agric/Traditional Council/Communities/ Contractors	
95	Provision for 6 Months Feed and medications for 2000 Guinea Keets	Selected Communities	Agric	✓	✓	✓	✓												223,200.00	SOCO	Assembly members/works dept./Agric/Traditional Council/Communities/ Contractors	

96	Stocking and Feed of 9 Fishponds with 9000 fingerlings	Selected Communities	Agric	✓	✓	✓	✓				157,230.00		157,230.00	SOCO	Assembly members/works dept./Agric/Traditional Council/Communities/ Contractors
98	Rehabilitation of Small-Earth Dam at To Tongo-Beo	Tongo-Beo	Agric	✓	✓	✓	✓			1,743,721.26			1,743,721.26	GPSNP	Traditional Council/ IDA/Communities/ Assembly members
99	Training of Guinea Fowl and Poultry Farmers	selected communities	Agric	✓	✓	✓	✓				20,000.00		20,000.00	SOCO	Assembly members/works dept./Agric/Traditional Council/Communities/ Contractors
100	Completion of dormitory block at Bolgantaga SHS at Winkogo	Winkogo	Edu	✓	✓	✓	✓		15,357.34				15,357.34	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors
101	Completion of 12 rooms teachers accommodation, 3 no. toilet (Phase1) at Datuko	Datuko	Edu	✓	✓	✓	✓		40,004.83				40,004.83	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors
102	Construction of 1No. 3unit classroom block with an office at St. Joseph School, Kaare	Kaare	Edu	✓	✓	✓	✓				119,523.29		119,523.29	DPAT	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors
103	Construction & Furnishing of 1No. 3-Unit Classroom Block with an Office, Staff Common Room, Store Room and 4-Seater KVIP Toilet, 2-Unit Changing Room at Gaarezore	Gaarezore	Edu	✓	✓	✓	✓			1,000,357.10			1,000,357.10	DA	Assembly members/GES/Traditional Council/Contractors
104	Construction & Furnishing of 1No. 3-Unit Classroom Block with an Office, Staff Common Room, Store Room and 4-Seater KVIP Toilet, 2-Unit Changing Room at Gbee	Gbee	Edu	✓	✓	✓	✓			1,003,357.10			1,003,357.10	DA	Assembly members/GES/Traditional Council/Contractors
105	Construction & Furnishing of 1No. 3-Unit Classroom Block with an Office, Staff Common Room at Yinduri	Yinduri	Edu	✓	✓	✓	✓			812,036.00			812,036.00	SOCO	Assembly members/GES/Traditional Council/Contractors
106	Construction of 1No. 4-Unit Classroom Block at Tongo Senior Secondary/Technical School	Baare	Edu	✓	✓	✓	✓			746,571.20			746,571.20	SOCO	Assembly members/GES/Traditional Council/Contractors
107	Construction of 1No. CHPS Compound with 2-Unit Accommodation at Dapore & Renovation of Shia CHPS Compound and Nurses Quarters	Dapooore, Shia	Health	✓	✓	✓	✓			1,225,000.00			1,225,000.00	D.A	Assembly members/works dept./GHS/Traditional Council/Communities/ Contractors

New

wip

wip

Revised from SOCO to DPAT

108	Construction of 2No. 1.2m Culverts at Gorogo and Datuku, Opening of Access Roads at Pusu-Namongo(16km), Opening of Access Roads from Buing, Nungu-Tolla-Digare	Gorogo, Datuku, Pusu-Namongo, Buing, Tolla, Nungu, Digare	Works	v	v	v	v				998,000.00		998,000.00	SOCO	Assembly members/works dept./Traditional Council/Communities/contractor.	
109	Construction of 1No. 2-Unit Classroom Block 1No. 4-Seater KVIP/Urinal, Hexagonal Tables & Chairs at Guborigu; Construction of 1No. CHPS Compound with Nurses Accommodation at Balungu	Guborigu/Balungu	Edu/Health	v	v	v	v				977,426.04		977,426.04	DA	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors	Started
110	Construction of 1No. 3 Unit classroom Block at Gbeogo	Gbeogo	Edu	v	v	v	v			150,341.72			150,341.72	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors	wip
111	2No. Ripped off school at Gbane & Baare	Gbane & Baare	Edu	v	v	v	v			26,106.90			26,106.90	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors	wip
112	Construction of 1no 6-Unit classroom block & drilling & mechanization at Datoko zongo	Datoko zongo	Edu/ Env. Health Sanitation	v	v	v	v			63,881.61			63,881.61	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors	not seen in the register
113	Plumbing wks for 4No. CHPS at Baare/Yagzore/Gorogo/Tongo beo	Baare/Yagzore/Gorogo/Tongo beo	Env. Health Sanitation	v	v	v	v			32,278.50			32,278.50	D.A	Assembly members/works dept./Env't Health/Traditional Council/Communities/contractor/CWSA	wip
114	Rehabilitation and equipping of Tongo Community Center (phase II)	Tongo	Works	v	v	v	v				300,000.00		300,000.00	DA	Assembly members/works dept./Traditional Council/Communities/contractor.	New
115	Construction of 1No. 3-Unit Classroom Block with Furnishing at Gbambie	Gbambie	Edu	v	v	v	v				850,000.00		850,000.00	DA	VRA, Service Providers/Decentralised Depts.	
116	Rehabilitation of 1No 6-Unit classroom block at Tolla	Tolla	Edu	v	v	v	v			313,770.50			313,770.50	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors	wip
117	Extension of electricity to 3No. Communities (Yinduri, Manpelungu, Balungu)	Yinduri, Manpelungu, Balungu	Energy	v	v	v	v			110,000.00	400,000.00		510,000.00	D.A	Assembly members/works dept.Traditional Council/Communities/ Contractors	Yet to Start
118	Drilling and Construction of 7NO. Boreholes fitted with hand Pumps & 1No. Mechanized Borehole	selected communities	Env. Health	v	v	v	v				425,000.00		425,000.00	DA	Assembly members/works dept./Env't Health/Traditional Council/Communities/contractor/CWSA	New

119	Sitting, Drilling and Mechanization of 2No. Boreholes with 3500Litre Capacity Tank Mounted on an Elevated Concrete Stand and Construction of 9No. Fishponds at Datuko & Gorogo Sitting, Drilling and Mechanization of 2No. Boreholes with 3500Litre Capacity Tank Mounted on an Elevated Concrete Stand at Balungu & Sepaat	Selected Communities	Agric/Env'tal Health	v	v	v	v							66,950.00						66,950.00	DA	Assembly members/works dept./Env't Health/Traditional Council/Communities/contractor/CWSA	
120	Provide for District Road Improvement Project Activities	Selected Communities	Governance	v	v	v	v													1,000,000.00	1,000,000.00	DA	Assembly members/works Dept./Traditional Council/Security/Dept. of Feeder Roads
121	Construction of 1No. CHPs Compound and Nurses Accommodation, and Construction and Mechanization of 1No. Borehole with a 3500 litre capacity poly tank mounted on an elevated concrete stand at Kulpeliga	Kulpeliga	Health	v	v	v	v													1,000,000.00	1,000,000.00	DA	Assembly members/works dept./GHS/Traditional Council/Communities/ Contractors
122	Renovation of CHPs Compound at Tolla	Tolla	Health	v	v	v	v													450,000.00	450,000.00	DA	Assembly members/works dept./GHS/Traditional Council/Communities/ Contractors
123	Construction of 1No. 20bed capacity ward and Furnishing at Tongo hospital (kids ward)	Tongo	Governance	v	v	v	v													1,300,000.00	1,300,000.00	GAPPHA	Assembly members/works dept./GHS/Traditional Council/Communities/ Contractors
124	Renovation of Datuko Junior High School	Datuko	Edu	v	v	v	v													300,000.00	300,000.00	SOCO	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors
125	Construction of Kulpeliga Chps	Kulpeliga	Health	v	v	v	v													1,000,000.00	1,000,000.00	SOCO	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors
126	Renovation of Kindergarten Block at Sheaga	Sheaga	GES	v	v	v	v													300,000.00	300,000.00	SOCO	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors
127	Construction of 1No. 20bed capacity ward at Tongo hospital (wip)	Tongo	GHS	v	v	v	v													130,000.00	130,000.00	D.A	Assembly members/works dept./GHS/Traditional Council/Communities/ Contractors
TOTALS									1,251,700.00	1,835,456.88	2,507,885.04	1,381,973.00	5,606,915.93	15,411,967.98	3,956,423.29	31,452,321.12							