

**TALENSI DISTRICT ASSEMBLY**

**ANNUAL ACTION PLAN 2024**

No	Project Name	Location	Parent Prog	Time Frame			Funding Source						Total Cost Of Project/Activity	Implementing Agency	Remarks
				1	2	3	IGF	GOG	DACF	DDF/DAR G	GPSNP	SOCO			
1	Compensation	Tongo	Cen. Adm	√	√	√	40,000.00	1,498,359.27					1,538,359.27	D.A	Depts/Ass.
2	Maintenance and Repairs of official vehicles	Tongo	Cen. Adm	√	√	√	25,000.00		20,000.00				45,000.00	D.A	Depts/Ass.
3	Utilities (Electricity Charges)	Tongo	Cen. Adm	√	√	√	40,000.00		10,000.00				50,000.00	D.A	VKA, Service Providers/Decentralised Depts.
4	Utilities (Water charges)	Tongo	Cen. Adm	√	√	√	10,000.00		2,000.00				12,000.00	D.A	Service Providers/GWCL/WATSAN
5	Maintenance (office and residential equipment & furniture)	Tongo	Cen. Adm	√	√	√	25,000.00		15,000.00				40,000.00	D.A	Contractors/Firms/Service Providers/Decentralised Depts
6	Internal audit operations	Tongo	Cen. Adm	√	√	√	20,000.00	-	20,000.00				40,000.00	D.A	Depts/Ass.
7	T & T	Tongo	Cen. Adm	√	√	√	30,000.00		10,000.00				40,000.00	D.A	Service Providers//All Depts.
8	Fuel, Oil and Lubricants for Official Vehicles	Tongo	Cen. Adm	√	√	√	100,000.00	-	50,000.00				150,000.00	D.A	All Depts./Firms
9	Printed Material, Stationery, Office Facilities, Supplies and Accessories	Tongo	Cen. Adm	√	√	√	20,000.00	-	50,000.00				70,000.00	D.A	Depts/Ass.
10	Postal Charges	Tongo	Cen. Adm	√	√	√	2,000.00	-	2,000.00				4,000.00	D.A	Depts/Ass.
11	Logistics for organisation of Statutory Meetings	Tongo	Cen. Adm	√	√	√	15,000.00	-	35,000.00				50,000.00	D.A	Depts/Firms

12	Support to traditional authorities	Tongo	Cen. Adm	√	√	√	√	6,100.00		5,000.00					11,100.00	D.A	Area council members/ Traditional leaders/Communities/
13	Maintenance of Security	District Wide	Cen. Adm	√	√	√	√	15,000.00	-	10,000.00					25,000.00	D.A	Area council members/ Traditional leaders/Communities/
14	Strengthening of Substructures	Selected Areas	Cen. Adm	√	√	√	√	10,000.00	-	20,000.00					30,000.00	D.A	Area council/ Assembly members/ Traditional leaders/Communities/
15	Publication and Advertisements	Tongo	Cen. Adm	√	√	√	√	5,000.00	-	10,000.00					15,000.00	D.A	Media Firms
16	Provision of Data for internet Activities	Tongo	Cen. Adm	√	√	√	√	15,000.00	-	5,000.00					20,000.00	D.A	District Assembly
17	Support for Gender Related activities	Tongo	Cen. Adm	√	√	√	√	15,000.00	-	15,000.00					30,000.00	D.A	Depts/Ass.
18	Procure computers and accessories	Tongo	Cen. Adm	√	√	√	√			10,000.00	28,660.00				38,660.00	D.A	Service Providers
19	Procurement of Value books	Tongo	Cen. Adm	√	√	√	√	2,000.00							2,000.00	D.A	Depts/Ass.
20	Preparation of Financial Reports	Tongo	Cen. Adm	6	√	√	√	6,000.00		5,000.00					11,000.00	D.A	Depts/Ass.
21	Training on GIFMIS chart of account	District Wide	Cen. Adm	√	√	√	√	6,000.00		4,000.00					10,000.00	D.A	Assembly members/ Traditional leaders/Communities/
22	Training of revenue collectors	Tongo	Cen. Adm	√	√	√	√	5,000.00							5,000.00	D.A	Depts/Ass.
23	Monitoring and Evaluation	District Wide	Cen. Adm	√	√	√	√	20,000.00		17,000.00					37,000.00	D.A	Depts/Assembly members/ Traditional leaders

24	Budget/public hearing Preparation	District Wide	Cen. Adm	√	√	√	√	30,000.00		30,000.00					60,000.00	D.A	Depts/Ass.
25	Preparation of MTDP	Tongo	Cen. Adm	√	√	√	√	15,000.00		30,000.00					45,000.00	D.A	Depts/Ass.
26	Mid-year/annual review meetigs	Tongo	Cen. Adm	√	√	√	√	20,000.00		20,000.00					40,000.00	D.A	Depts/Ass.
27	Organizing DPCU meetings	District Wide	Cen. Adm	√	√	√	√	11,000.00		10,000.00					21,000.00	D.A	Assembly members/ Traditional leaders/Communities/ NGO's
28	Capacity building training for staff, Hon. Assembly Members and Area Council staff	Tongo	Cen. Adm	√	√	√	√			35,000.00	30,000.00				65,000.00	D.A	Depts/Ass.
29	Documentation of assembly lands and properties	Tongo	Phy. plan	√	√	√	√	59,000.00							59,000.00	D.A	Depts/Ass.
30	Provision for Street Naming and Property Addressing System	Tongo	Phy. plan	√	√	√	√	50,000.00		50,000.00					100,000.00	D.A	Depts/Assembly members/
31	Prepare Thematic maps for social facilities in the district	District Wide	Phy. plan	√	√	√	√			10,000.00					10,000.00	D.A	Depts/Ass.
32	Monitoring and Supervision of sub-projects under the (GPSNP)	Selected Communities	GPSNP	√	√	√	√								98,272.36	D.A	Assembly members/works dept/Traditional Council/Communities/
															98,272.36		

33	Provision for my First Day at School, STIMIE, Sports and Culture DEOC activities	District Wide	GES	√	√	√	√	15,000.00	26,000.00					41,000.00	D.A	Assembly members/works dept./GHS/Traditional Council/Communities/Contractors
34	Support for independence Day Celebration	District Wide	GES	√	√	√	√	25,000.00	20,000.00					45,000.00	D.A	Assembly members/works dept./GHS/Traditional Council/Communities/Contractors
35	Support for BECE Candidates	District Wide	GES	√	√	√	√		25,000.00					25,000.00	D.A	Assembly members/works dept./GHS/Traditional Council/Communities/Contractors
36	Provision for ePBF Activities	District Wide	Health	√	√	√	√		2,500.00					2,500.00	D.A	Assembly members/works dept./Env. Health/Traditional Council/Communities/Contractors
37	Implementation of HIV/Aids related programmes	District Wide	Health	√	√	√	√								D.A	Assembly members/works dept./Env. Health/Traditional Council/Communities/Contractors

38	Organized world AIDS day	District Wide	Health	√	√	√	√			5,226.32							D.A	Assembly members/works dept./Env. Health/Traditional Council/Communities/Contractors
39	Support to control malaria and other diseases	District Wide	Health	√	√	√	√			3,500.00							D.A	Assembly members/works dept./Env. Health/Traditional Council/Communities/Contractors
40	Evacuation of Solid Waste in the District	District wide	Env. Health	√	√	√	√	5,000.00		5,000.00					10,000.00		D.A	Assembly members/works dept./Env. Health/Traditional Council/Communities/Contractors
41	Dislodgement/ siphoning of Liquid Waste in the District	District wide	Env. Health	√	√	√	√	1,000.00		5,000.00					6,000.00		D.A	Assembly members/works dept./Env. Health/Traditional Council/Communities/Contractors
42	Procurement of sanitation tools	Tongo	Env. Health	√	√	√	√	10,000.00							10,000.00		D.A	Assembly members/works dept./Env. Health/Traditional Council/Communities/Contractors

43	Provision for other environmental and sanitation related activities (Monthly clean-up exercises)	District wide	Env. Health	√	√	√	√	5,000.00		5,000.00					10,000.00	D.A	Assembly members/works dept./Env. Health/Traditional Council/Communities/Contractors
44	Capacity building, Monitoring & Evaluation and community engagement	Selected Communities	SOCO	√	√	√	√						203,007.00		203,007.00	D.A	Assembly members/works dept./Traditional Council/Communities/
45	Monitoring of Day-care Centres	District wide	SW&CD	√	√	√	√			5,000.00					5,000.00	D.A	SW&CD/Area council/Traditional leaders/Community
46	Community Sensitization on children's protection Act	District wide	SW&CD	√	√	√	√	3,000.00							3,000.00	D.A	SW&CD/Area council/Traditional leaders/Community
47	Organize training programmes for PWDS	District wide	SW&CD	√	√	√	√		10,000.00	40,000.00					50,000.00	D.A	SW&CD/Area council/Traditional leaders/Community
48	Provisions for PWDS, LEAP, NHIS	District wide	SW&CD	√	√	√	√		2,200.00						2,200.00	D.A	SW&CD/Area council/Traditional leaders/Community
49	Provision for ISS	District wide	SW&CD	√	√	√	√									D.A	SW&CD/Area council/Traditional leaders/Community

50	Organize training in technology improvement in the production of agro-processing equipment and workshop management for youth artisans (REP)	District wide	BAC	√	√	√	√			5,000.00						5,000.00	D.A	Assembly members/works dept./BAC/Traditional Council/Communities/Contractors
51	Provision for training of business groups on income generating activities	District wide	BAC	√	√	√	√	5,000.00		5,000.00						10,000.00	D.A	Assembly members/works dept./BAC/Traditional Council/Communities/Contractors
52	Support for SMEs in the district	District wide	BAC	√	√	√	√			18,764.31						18,764.31	D.A	Assembly members/works dept./BAC/Traditional Council/Communities/Contractors
53	20 AEAs carry out 3840 home and farm visit by the end of 2023	District wide	Agric	√	√	√	√								36,400.00	36,400.00	D.A	Agnc/Area council/traditional leaders/communitie
54	District farmers day celebration	District wide	Agric	√	√	√	√			65,000.00						65,000.00	D.A	Agnc/Area council/traditional leaders/communitie
55	Support for Planting for Food and Jobs	District wide	Agric	√	√	√	√								1,000.00	1,000.00	D.A	Agnc/Area council/traditional leaders/communitie

56	Conduct 4 on-farm demonstration on improved varieties by the end of September 2023	District wide	Agric	√	√	√	√					2,500.00	2,500.00	D.A	Agric/Area council/traditional leaders/community
57	Carry out awareness creation on rabies vaccination by the end of 2023	District wide	Agric	√	√	√	√					1,000.00	1,000.00	D.A	Agric/Area council/traditional leaders/community
58	Train 500 farmers on FAW control and management in 4 zones by June 2023	District wide	Agric	√	√	√	√					1,000.00	1,000.00	D.A	Agric/Area council/traditional leaders/community
59	Support for Disaster Risk Reduction Activities	District wide	NADMO	√	√	√	√			3,000.00			3,000.00	D.A	NADMO/Area council/traditional leaders/communities/NGOs/CBO
60	Provision for Road Safety Activities	District wide		√	√	√	√			15,000.00			15,000.00	D.A	NKSC, Assembly members/Traditional leaders/Communities
61	Monitoring & Evaluation	District wide	SOCO								1,000,000.00		1,000,000.00	SOCO	Depts/Assembly members/Traditional leaders/Communities/NGO's
62	Procurement of generator	Tongo	Governance	√	√	√	√	260,000.00					260,000.00	D.A	Depts



63	Construction of 1No. Garage for the District Fire Tender.	Tongo	Governance	√	√	√						52,074.65				52,074.65	D.A	Depts/Assembly members/ Traditional leaders/Communities/ NGO's
64	Rehabilitation of Assembly Block and furnishing	Gbeogo	Governance	√	√	√						93,797.25				93,797.25	D.A	Depts/Assembly members/ Traditional leaders/Communities
65	Completion of 8No. Lockable Market Stores at Tindongo market.	Tindongo	BAC	√	√	√						65,128.54				65,128.54	D.A	Assembly members/works dept./BAC/Traditional Council/Communities/Contractors
66	Completion of 40No. Market Stores in tongo Market.	Tongo	BAC	√	√	√						108,101.61				108,101.61	D.A	Assembly members/works dept./BAC/Traditional Council/Communities/Contractors
67	Empowerment of local Businesses (youth & Women)		BAC								600,000.00					600,000.00	SOCO	Assembly members/works dept./BAC/Traditional Council/Communities/Contractors
68	Skill training/Development of the youth in Carpentry, Weaving and Dress making, Hair Dressing, Welding & Fabrication		BAC								400,000.00					400,000.00	SOCO	Assembly members/works dept./BAC/Traditional Council/Communities/Contractors

69	Skill training of youth in heavy equipment operation and driving for the mining sector jobs		BAC								430,000.00	430,000.00	SOCO	Assembly members/workers dept./BAC/Traditional Council/Communities/Contractors
70	Renovation of DCE resident	Gbeogo	Governance	√	√	√					17,935.67	17,935.67	D.A	Assembly members/workers dept./Traditional Council/Communities/Contractors
71	Renovation of a Police Post at Sheaga.	Sheaga	Governance	√	√	√					369,510.80	369,510.80	D.A	Traditional Council/Police/Communities/ Assembly members/workers dept./Contractors
72	Renovation of 1 No. sub-district structures	Sheaga/Tindongo	Governance	√	√	√	50,000.00					50,000.00	D.A	Traditional Council/Communities/ Assembly members/workers dept./Contractor
73	Landscaping of the forecourt of the main Assembly block	Gbeogo	Governance	√	√	√	40,000.00			38,000.00		78,000.00	D.A	Traditional Council/Communities/ Assembly members/workers dept./contractor

74	Completion: Drilling, Construction and Hand Pump Installaation of 15No. Boreholes for Selected Communities in the District.	Selected Communities	Env. Health Sanitation	√	√	√	√						40,116.45					40,116.45	D.A	Assembly members/works dept./Env't Health/Traditional Council/Communities/contractor/CWSA
75	Extention of pipe borne water toTongo market, Procurement and installation water pump and connecting to the water syatem, Drilling, construction and pump installation of 1No. Hand pump.	Tongo market	Env. Health Sanitation	√	√	√	√						16,569.52					16,569.52	D.A	Assembly members/works dept./Env't Health/Traditional Council/Communities/contractor/CWSA
76	Extension of electricity at Kaare	Kaare	Energy	√	√	√	√						17,953.45					17,953.45	D.A	Depts/Assembly members/Traditional leaders/Communities,Contractor
77	Renovation of District Co-ordinating Director's official Bangalow	Kaare	Governance	√	√	√	√						155,000.00					155,000.00	D.A	Depts/Assembly members/Traditional leaders/Communities,Contractor
78	Rehabilitation of Pwalugu Manpelugu feeder road (3.5km)No. Feeder Roads	Pwalugu - Manpelugu	Roads	√	√	√	√											324,493.55	GPSNP	Assembly members/Works dept./Traditional Council/Communities/Contractor.

79	Rehabilitation of Winkongo-Dapooere feeder road (4.0km)	Winkongo-Dapooere	Roads	√	√	√	√					419,818.50		419,818.50	GPSNP	Assembly members/works dept./Traditional Council/Communities/contractor.
80	Rehabilitation of 1No. Small Earth Dam at Gaare	Gaare	Agric	√	√	√	√					750,000.00		750,000.00	GPSNP	Traditional Council/IDA/Communities/Assembly members
81	Rehabilitation of 1No. Small Earth Dam at Pusu Namongo	Pusu Namongo	Agric	√	√	√	√					717,001.20		717,001.20	GPSNP	Traditional Council/IDA/Communities/Assembly members
82	Rehabilitation of 5 ha degrade communal land using cashew fruit trees including nursery at Pusu-Namongo	Pusu-Namongo	Agric	√	√	√	√					447,142.36		447,142.36	GPSNP	Traditional Council/IDA/Communities/Assembly members
83	Drilling and Construction of 1No. Mechanized borehole and fencing of the Baare Okro farm	Baare	Agric										500,000.00	500,000.00	SOCO	Assembly members/works dept./Env't Health/Traditional Council/Communities/contractor/CWS
84	supply of 50 Water Pumping Machines for dry season vegetables farming	selected communities	Agric										500,000.00	500,000.00	SOCO	Assembly members/works dept./Agric/Traditional Council/Communities/Contractors

85	Training of Guinea Fowl and Poultry Farmers	selected communities	Agric								200,000.00		200,000.00	SOCO	Assembly members/works dept./Agric/Traditional Council/Communities/Contractors
86	Re-roofing of 1No. 3unit classroom block at Wuug	Wuug	Edu	N	N	N					16,098.30		16,098.30	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors
87	Procurement of 800 Metal Dual Desk	District Wide	Edu								109,946.00		109,946.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors
88	Construction of 1No. Classroom block at Gatusi	Gatusi	Edu	N	N	N	28,842.60						28,842.60	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors
89	Completion of dormitory block at Bolgantaga SHS at Winkogo	Winkogo	Edu	N	N	N							15,357.34	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors

90	Completion of 12 rooms teachers accommodation, 3 no. toilet (Phase1) at Datuko	Datuko	Edu	√	√	√						40,004.83			40,004.83	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors									
91	Construction of 1No. 3unit classroom block with furnishing (90 dual desk, 3No. teachers writing desk with chairs) and ancillary facilities (Urinary & 4-seater toilet)	Kaare	Edu	√	√	√									812,000.00		812,000.00	SOCO	Assembly members/works dept./GES/Traditional Council/Communities/Contractors							
92	Construction of 1No. 3unit classroom block with office, store, KVIP toilet, Urinary pit and supply of furniture	Gaarezore	Edu														1,000,357.10		1,000,357.10	SOCO	Assembly members/works dept./GES/Traditional Council/Communities/Contractors					
93	Construction of 1No. 3unit classroom block with office, store and supply of furnitures	Yinduri	Edu																812,000.00		812,000.00	SOCO	members/works dept./GES/Traditional Council/Communities/			
94	construction of 1No. 3Unit Classroom Block with ancillary facilities and furnishing	Gee-Kpatia	Edu																			1,000,000.00		1,000,000.00	SOCO	members/works dept./GES/Traditional Council/Communities/

95	Construction of 1No. 2unit kindergarten and furnishing (10 hexagonal desk & chairs, 3No. teachers writing desk with three chairs) and ancillary facilities (Urinary & 4-seater toilet)	Guborigu	Edu	√	√	√						476,105.00	476,105.00	SOCO	Assembly members/works dept./GES/Traditional Council/Communities/Contractors
96	Construction of 1No. 3unit and KG classroom block with ancillary at GBEE and Tindongo	Gbee and Tindongo	Edu	√	√	√				640,000.00			640,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors
97	Construction of 1No. 3 Unit classroom Block for MP	Selected Community	Edu	√	√	√				200,000.00			200,000.00	D.A	Contractor/ Security agency/ Assembly members/works dept./Traditional Council/Communities
98	Construction of 1No. 3 Unit classroom Block at Gbeogo	Gbeogo	Edu	√	√	√				150,341.72			150,341.72	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors

99	Construction of 1No. 3unit classroom block at Sakorit	Sakorit	Edu	√	√	√							90,053.20				90,053.20	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors
100	Construction of 1No. 3unit classroom block at Gorogo	Gorogo	Edu	√	√	√							178,946.90				178,946.90	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors
101	2No. Ripped off school at Gbane & Baare	Gbane & Baare	Edu	√	√	√							26,106.90				26,106.90	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors
102	Construction of 1no 6-Unit classroom block & drln & mechanised at Datoko zongo	Datoko zongo	Edu/ Env. Health Sanitation	√	√	√							63,881.61				63,881.61	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors
103	Construction of client services TDA main office	Tongo	Governance	√	√	√							6,917.50				6,917.50	D.A	Assembly members/works dept
104	Plumbling wks for 4No. CHPS at Baare/Yazore/Gorogo/Tongo beo	Baare/Yazore/Gorogo/Tongo beo	Env. Health Sanitation	√	√	√							32,278.50				32,278.50	D.A	Assembly members/works dept./Env't Health/Traditional Council/Communities/contractor/CWS A



105	Construction of 1No. Culvert	Gorogo	Works	√	√	√						250,000.00	250,000.00	SOCO	Assembly members/works dept./Traditional Council/Communities/contractor.
106	Construction of 1No. Culvert	Datoko	Works	√	√	√						250,000.00	250,000.00	SOCO	Assembly members/works dept./Traditional Council/Communities/contractor.
107	Opening of Buug-Nung-Tolla-Digaare road	Buug-Nung-Tolla-Digaare	Works	√	√	√						376,000.00	376,000.00	SOCO	Assembly members/works dept./Traditional Council/Communities/contractor.
108	Opening of access roads in Tongo and Pusu Namongo	Tongo and Pusu Namongo	Works	√	√	√						200,000.00	200,000.00	SOCO	Assembly members/works dept./Traditional Council/Communities/contractor.
109	Rehabilitation and equipping of Tongo Community Center (phase II)	Tongo	Works	√	√	√						500,000.00	500,000.00	SOCO	Assembly members/works dept./Traditional Council/Communities/contractor.

110	Greening of tongo Community Park, construction of changing and wash rooms, Drilling and Mechazne 1No. Borehole and fench the inner parameter of the park	Tongo	Works	√	√	√						700,000.00		700,000.00		SOCO	Assembly members/works dept./Traditional Council/Communities/contractor.
111	Provision/supply of football jerseys and organize football competition among sixteen (16) selected youth Groups	Tongo	Works	√	√	√						300,000.00		300,000.00		SOCO	Assembly members/works dept./Traditional Council/Communities
112	Works on the opening up 0.00-6.9km road at Pusu Namogo	Pusu Namogo	Works	√	√	√						26,520.60		26,520.60		D.A	Assembly members/works dept./Traditional Council/Communities/contractor.
113	Reshaping of Banlungu-Kaare feeder Roads 6.96km	Banlungu-Kaare	Works	√	√	√	141,599.57					95,666.90		237,266.47		D.A	Assembly members/works dept./Traditional Council/Communities/contractor.
114	Reshaping of duusi- yalle feeder roads	Duusi-yalle	Works	√	√	√						4,913.00		4,913.00		D.A	Assembly members/works dept./Traditional Council/Communities/contractor.

115	Rehabilitation of 1No 6unit classroom block at Tolla	Tolla	Edu	N	√	√	√					313,770.50					313,770.50	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors
116	Extension of electricity to 4No. Communities (Yinduri, Manpelungu, Kumkuna, Luri-Bongo)	Yinduri, Manpelungu, Kumkuna, Luri-Bongo	Energy	N	√	√	√					200,000.00					200,000.00	D.A	Assembly members/works dept.Traditional Council/Communities/Contractors
117	Construction of 10No. Structure for Guinea flow production at selected communities	selected communities	BAC	N	√	√	√										438,056.92	SOCO	Assembly members/works dept./BAC/Traditional Council/Communities/Contractors
118	Drilling and construction of 10No. Boreholes fitted with hand Pumps	selected communities	Env. Health	N	√	√	√										300,000.00	SOCO	Assembly members/works dept./Env't Health/Traditional Council/Communities/contractor/CWS A
119	Siting ,drilling and mechanization of 2No. Boreholes and construction of 15No. Fish ponds with 3,500 liters polytan with metal stand at Datuko and Gorogo	Datuko & Gorogo	Env. Health	N	√	√	√										425,000.00	SOCO	Assembly members/works dept./Env't Health/Traditional Council/Communities/contractor/CWS A

120	Procurement of 50No. 7.5 HP water pumping machines for dry season farming	selected communities	Agric	N	√	√	√					445,000.00		445,000.00	SOCO	Assembly members/Procurement off./Agric/Traditional Council/Communities/contractor/
121	Construction of 1No. Youth center at Tongo	Tongo	Works	N	√	√	√					400,000.00		400,000.00	SOCO	Assembly members/works dept./NYA/Traditional Council/Communities/Contractors
122	Siting ,drilling and mechanization 1NO. borehole with 3500 litres capacity tank mounted on a stand at sepaat	Sepaat	Env. Health	N	√	√	√					128,000.00		128,000.00	SOCO	Assembly members/works dept./Env't Health/Traditional Council/Communities/contractor/CWS A
123	Siting ,drilling and mechanization 1NO. borehole with 3500 litres capacity tank mounted on a stand at Balungu	Balungu	Env. Health	N	√	√	√					128,000.00		128,000.00	SOCO	Assembly members/works dept./Env't Health/Traditional Council/Communities/contractor/CWS A
124	Renovation of Shia CHPS Compound and Nurses Quarters											500,000.00		500,000.00	SOCO	Assembly members/works dept./GHS/Traditional Council/Communities/Contractors

125	Construction of CHPS at Balungu	Balungu	GHS	√	√	√							596,800.00	596,800.00	SOCO	Assembly members/works dept./GHS/Traditional Council/Communities/Contractors
126	Construction of CHPS at Sepaat	Sepaat	GHS	√	√	√							596,800.00	596,800.00	SOCO	Assembly members/works dept./GHS/Traditional Council/Communities/Contractors
127	Furnishing of 2No. CHPS Compounds (6No. double sized beds with mattresses, 4No. writing tables with chairs, gas cylinder with burner, 12No. benches and 4No. cupboards)	Balungu & Sepaat	GHS	√	√	√							148,490.00	148,490.00	SOCO	Assembly members/works dept./GHS/Traditional Council/Communities/Contractors
128	Construction of 1No. 20bed capacity ward at Tongo hospital(wip)	Tongo	GHS	√	√	√	100,000.00							400,000.00	D.A	Assembly members/works dept./GHS/Traditional Council/Communities/Contractors
TOTALS							1,306,542.17	1,510,559.27	3,098,982.37	898,660.00	2,756,727.97	14,615,616.02	41,900.00	24,520,261.48		

















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