

TALENSI DISTRICT ASSEMBLY

ANNAUAL ACTION PLAN 2023

No	Project Name	Location	Parent Prog	Time Frame				Funding Source							Total Cost Of Project/Activity	Implementing Agency	Remarks
				1	2	3	4	IGF	GOG	DACF	DDE/DAR G	GPSNP	SOCO	OTHERS			
1	Compensation	Tongo	Cen. Adm	√	√	√	√	40,000.00	#####						#####	D.A	Depts/Ass.
2	Maintenance and Repairs of official vehicles	Tongo	Cen. Adm	√	√	√	√	25,000.00		20,000.00					45,000.00	D.A	Depts/Ass.
3	Utilities (Electricity Charges)	Tongo	Cen. Adm	√	√	√	√	40,000.00		10,000.00					50,000.00	D.A	VRA, Service Providers/Decentralised Depts.
4	Utilities (Water charges)	Tongo	Cen. Adm	√	√	√	√	10,000.00		2,000.00					12,000.00	D.A	Service Providers/ GWCL/WAT SAN
5	Maintenance (office and residential equipment & furniture)	Tongo	Cen. Adm	√	√	√	√	25,000.00		15,000.00					40,000.00	D.A	Contractors/Firms/Service Providers/Decentralised Depts
6	Internal audit operations	Tongo	Cen. Adm	√	√	√	√	20,000.00	-	20,000.00					40,000.00	D.A	Depts/Ass.
7	T & T	Tongo	Cen. Adm	√	√	√	√	30,000.00		10,000.00					40,000.00	D.A	Service Providers//All Depts.
8	Fuel, Oil and Lubricants for Official Vehicles	Tongo	Cen. Adm	√	√	√	√	100,000.00	-	50,000.00					150,000.00	D.A	All Depts./Firms
9	Printed Material, Stationery, Office Facilities, Supplies and Accessories	Tongo	Cen. Adm	√	√	√	√	20,000.00	-	50,000.00					70,000.00	D.A	Depts/Ass.

10	Postal Charges	Tongo	Cen. Adm	√	√	√	√	2,000.00	-	2,000.00					4,000.00	D.A	Depts/Ass.
11	Logistics for organisation of Statutory Meetings	Tongo	Cen. Adm	√	√	√	√	15,000.00	-	35,000.00					50,000.00	D.A	Depts/Firms
12	Support to traditional authorities	Tongo	Cen. Adm	√	√	√	√	6,100.00		5,000.00					11,100.00	D.A	Area council memebbers/ Traditional leaders/Communities/
13	Maintenance of Security	District Wide	Cen. Adm	√	√	√	√	15,000.00	-	10,000.00					25,000.00	D.A	Area council memebbers/ Traditional leaders/Communities/
14	Strengthening of Substructures	Selected Areas	Cen. Adm	√	√	√	√	10,000.00	-	20,000.00					30,000.00	D.A	Area council/ Assembly memebbers/ Traditional leaders/Communities/
15	Publication and Advertisements	Tongo	Cen. Adm	√	√	√	√	5,000.00	-	10,000.00					15,000.00	D.A	Media Firms
16	Provision of Data for internet Activities	Tongo	Cen. Adm	√	√	√	√	15,000.00	-	5,000.00					20,000.00	D.A	District Assembly
17	Support for Gender Related activities	Tongo	Cen. Adm	√	√	√	√	15,000.00	-	15,000.00					30,000.00	D.A	Depts/Ass.
18	Procure computers and accesssaries	Tongo	Cen. Adm	√	√	√	√			10,000.00	28,660.00				38,660.00	D.A	Service Providers
19	Procurement of Value books	Tongo	Cen. Adm	√	√	√	√	2,000.00							2,000.00	D.A	Depts/Ass.

20	Preparation of Financial Reports	Tongo	Cen. Adm	6	√	√	√	6,000.00		5,000.00					11,000.00	D.A	Depts/Ass.
21	Training on GIFMIS chart of account	District Wide	Cen. Adm	√	√	√	√	6,000.00		4,000.00					10,000.00	D.A	Assembly memebbers/ Traditional leaders/Communities/
22	Training of revenue collectors	Tongo	Cen. Adm	√	√	√	√	5,000.00							5,000.00	D.A	Depts/Ass.
23	Monitoring and Evaluation	District Wide	Cen. Adm	√	√	√	√	20,000.00		17,000.00					37,000.00	D.A	Depts/Assembly memebbers/ Traditional leaders
24	Budget/public hearing Preparation	District Wide	Cen. Adm	√	√	√	√	30,000.00		30,000.00					60,000.00	D.A	Depts/Ass.
25	Preparation of MTDP	Tongo	Cen. Adm	√	√	√	√	15,000.00		30,000.00					45,000.00	D.A	Depts/Ass.
26	Mid-year/annual review meetigs	Tongo	Cen. Adm	√	√	√	√	20,000.00		20,000.00					40,000.00	D.A	Depts/Ass.
27	Organizing DPCU meetings	District Wide	Cen. Adm	√	√	√	√	11,000.00		10,000.00					21,000.00	D.A	Assembly memebbers/ Traditional leaders/Communities/ NGO's
28	Capacity building training for staff, Hon. Assembly Members and Area Council staff	Tongo	Cen. Adm	√	√	√	√			35,000.00	30,000.00				65,000.00	D.A	Depts/Ass.
29	Documentation of assembly lands and properties	Tongo	Phy. plan	√	√	√	√	59,000.00							59,000.00	D.A	Depts/Ass.

30	Provision for Street Naming and Property Addressing System	Tongo	Phy. plan	√	√	√	√	50,000.00		50,000.00					100,000.00	D.A	Depts/Assembly members/
31	Prepare Thematic maps for social facilities in the district	District Wide	Phy. plan	√	√	√	√			10,000.00					10,000.00	D.A	Depts/Ass.
32	Monitoring and Supervision of sub-projects under the (GPSNP)	Selected Communities	GPSNP	√	√	√	√					98,272.36			98,272.36	D.A	Assembly members/works dept./Traditional Council/Communities/
33	Provision for my First Day at School, STIMIE, Sports and Culture DEOC activities	District Wide	GES	√	√	√	√	15,000.00		26,000.00					41,000.00	D.A	Assembly members/works dept./GHS/Traditional Council/Communities/Contractors
34	Support for independence Day Celebration	District Wide	GES	√	√	√	√	25,000.00		20,000.00					45,000.00	D.A	Assembly members/works dept./GHS/Traditional Council/Communities/Contractors
35	Provision for cPBF Activities	District Wide	Health	√	√	√	√			2,500.00						D.A	Assembly members/works dept./Env. Health/Traditional Council/Communities/Contractors

36	Implementation of HIV/Aids related programmes	District Wide	Health	√	√	√	√			3,000.00							D.A	Assembly members/work s dept./Env. Health/Traditional Council/Communities/ Contractors
37	Organized world AIDS day	District Wide	Health	√	√	√	√			5,226.32							D.A	Assembly members/work s dept./Env. Health/Traditional Council/Communities/ Contractors
38	Support to control malaria and other diseases	District Wide	Health	√	√	√	√			3,500.00							D.A	Assembly members/work s dept./Env. Health/Traditional Council/Communities/ Contractors
39	Evacuation of Solid Waste in the District	District wide	Env. Health	√	√	√	√	5,000.00		5,000.00						10,000.00	D.A	Assembly members/work s dept./Env. Health/Traditional Council/Communities/ Contractors
40	Dislodgement/ siphoning of Liquid Waste in the District	District wide	Env. Health	√	√	√	√	1,000.00		5,000.00						6,000.00	D.A	Assembly members/work s dept./Env. Health/Traditional Council/Communities/ Contractors

41	Procurement of sanitation tools	Tongo	Env. Health	√	√	√	√	10,000.00							10,000.00	D.A	Assembly members/work s dept./Env. Health/Traditional Council/Communities/ Contractors
42	Provision for other environmental and sanitation related activities (Monthly clean-up exercises)	District wide	Env. Health	√	√	√	√	5,000.00		5,000.00					10,000.00	D.A	Assembly members/work s dept./Env. Health/Traditional Council/Communities/ Contractors
43	Capacity building .Monitoring & Evaluation and community enagement	Selected Communiti es	SOCO	√	√	√	√						203,007.00		203,007.00	D.A	Assembly members/work s dept./Traditi onal Council/Communities/
44	Monitoring of Day-care Centres	District wide	SW&CD	√	√	√	√			5,000.00					5,000.00	D.A	SW&CD/Area council/Traditi onal leaders/Comm unitie
45	Community Sensitization on children's protection Act	District wide	SW&CD	√	√	√	√	3,000.00							3,000.00	D.A	SW&CD/Area council/Traditi onal leaders/Comm unitie
46	Organize training programmes for PWDS	District wide	SW&CD	√	√	√	√		10,000.00	40,000.00					50,000.00	D.A	SW&CD/Area council/Traditi onal leaders/Comm unitie

47	Provisions for PWDs, LEAP, NHIS	District wide	SW&CD	√	√	√	√		2,200.00						2,200.00	D.A	SW&CD/Area council/Traditional leaders/Communitie
48	Organize training in technology improvement in the production of agro-processing equipment and workshop management for youth artisans (REP)	District wide	BAC	√	√	√	√		5,000.00						5,000.00	D.A	Assembly members/work s dept./BAC/Traditional Council/Communities/Contractors
49	Provision for training of business groups on income generating activities	District wide	BAC	√	√	√	√	5,000.00		5,000.00					10,000.00	D.A	Assembly members/work s dept./BAC/Traditional Council/Communities/Contractors
50	Support for SMEs in the district	District wide	BAC	√	√	√	√		18,764.31						18,764.31	D.A	Assembly members/work s dept./BAC/Traditional Council/Communities/Contractors
51	20 AEAs carry out 3840 home and farm visit by the end of 2023	District wide	Agric	√	√	√	√							36,400.00	36,400.00	D.A	Agric/Area council/traditional leaders/communitie

52	District farmers day celebration	District wide	Agric	√	√	√	√		65,000.00					65,000.00	D.A	Agric/Area council/traditional leaders/communitie
53	Support for Planting for Food and Jobs	District wide	Agric	√	√	√	√						1,000.00	1,000.00	D.A	Agric/Area council/traditional leaders/communitie
54	Conduct 4 on-farm demonstration on improved varieties by the end of September 2023	District wide	Agric	√	√	√	√						2,500.00	2,500.00	D.A	Agric/Area council/traditional leaders/communitie
55	Carry out awaareness creation on rabies vaccination by the end of 2023	District wide	Agric	√	√	√	√						1,000.00	1,000.00	D.A	Agric/Area council/traditional leaders/communitie
56	Train 500 farmers on FAW control and management in 4 zones by June 2023	District wide	Agric	√	√	√	√						1,000.00	1,000.00	D.A	Agric/Area council/traditional leaders/communitie
57	Support for Disaster Risk Reduction Activities	District wide	NADMO	√	√	√	√		3,000.00					3,000.00	D.A	NADMO/Area council/traditional leaders/communities/NGOs/CBO
58	Provision for Road Saftey Acticities	District wide		√	√	√	√		15,000.00					15,000.00	D.A	NRSC,Assembly memebbers/Traditional leaders/Communities

59	Procurement of generator	Tongo	Governance	√	√	√	√	260,000.00							260,000.00	D.A	Depts
60	Construction of 1No. Garage for the District Fire Tender.	Tongo	Governance	√	√	√	√			52,074.65					52,074.65	D.A	Depts/Assembly members/Traditional leaders/Communities/ NGO's
61	Rehabilitation of Assembly Block and furnishing	Gbeogo	Governance	√	√	√	√			250,000.00					250,000.00	D.A	Depts/Assembly members/Traditional leaders/Communities
62	Completion of 8No. Lockable Market Stores at Tindongo market.	Tindongo	BAC	√	√	√	√			115,128.54					115,128.54	D.A	Assembly members/works dept./BAC/Traditional Council/Communities/Contractors
63	Completion of 40No. Market Stores in tongo Market.	Tongo	BAC	√	√	√	√			112,844.72					112,844.72	D.A	Assembly members/works dept./BAC/Traditional Council/Communities/Contractors
64	Renovation of DCE resident	Gbeogo	Governance	√	√	√	√			17,935.67					17,935.67	D.A	Assembly members/works dept./Traditional Council/Communities/Contractors

65	Renovation of a Police Post at Sheaga.	Sheaga	Governance	√	√	√	√			73,574.20					73,574.20	D.A	Traditional Council/Police/Communities/Assembly members/work s dept./Construct ors
66	Renovation of 1 No. sub-district structures	Sheaga/Tindongo	Governance	√	√	√	√	50,000.00							50,000.00	D.A	Traditional Council/Communities/Assembly members/work s dept./Construct or
67	Landscaping of the forecourt of the main Assembly block	Gbeogo	Governance	√	√	√	√	40,000.00		38,000.00					78,000.00	D.A	Traditional Council/Communities/Assembly members/work s dept./contractor
68	Construction of additional office space for the works department	Gbeogo	works	√	√	√	√	50,000.00							50,000.00	D.A	Traditional Council/Communities/Assembly members/work s dept./contractor
69	Completion: Drilling, Construction and Hand Pump Installaation of 15No. Boreholes for Selected Communities in the District.	Selected Communities	Env. Health Sanitation	√	√	√	√			40,116.45					40,116.45	D.A	Assembly members/work s dept./Env't Health/Traditional Council/Communities/contractor/CWSA

70	Extention of pipe borne water toTongo market, Procurement and installation water pump and connecting to the water syatem, Drilling, construction and pump installation of 1No. Hand pump.	Tongo market	Env. Health Sanitation	√	√	√	√			16,569.52	24,232.28					40,801.80	D.A	Assembly members/work s dept./Env't Health/Traditi onal Council/Com munities/contr actor/CWSA
71	Construction of 1No. Slaughter house slaps at Tongo	Tongo	Env. Health Sanitation	√	√	√	√				17,964.74					17,964.74	D.A	Assembly members/work s dept./Tradition al Council/Env't Health/Comm unities/contruc tor/CWSA
72	Extension of electricity at Kaare	Kaare	Energy	√	√	√	√			17,953.45						17,953.45	D.A	Depts/Assemb ly memebbers/ Traditional leaders/Comm unities,Contra ctor
73	Construction and furnishing of 1No 3 bed room bungalow at KAARE	Kaare	Governace	√	√	√	√				46,591.24					46,591.24	D.A	Depts/Assemb ly memebbers/ Traditional leaders/Comm unities,Contra ctor

74	Renovation of District Co-ordinating Director's official Bangalow	Kaare	Governance	√	√	√	√			155,000.00					155,000.00	D.A	Depts/Assembly members/Traditional leaders/Communities, Contractor
75	Rehabilitation of Pwalugu Manpelugu feeder road (3.5km)No. Feeder Roads	Pwalugu - Manpelugu	Roads	√	√	√	√				472,500.00				472,500.00	GPSNP	Assembly members/Works dept./Traditional Council/Communities/Contractor.
76	Rehabilitation of Winkongo-Dapoore feeder road (4.0km)	Winkongo-Dapoore	Roads	√	√	√	√										Assembly members/works dept./Traditional Council/Communities/contractor.
77	Rehabilitation of 2No. Small Earth Dam at Gaare	Gaare	Agric	√	√	√	√										Traditional Council/IDA/Communities/ Assembly members
78	Rehabilitation of 2No. Small Earth Dam at Pusu Namongo	Pusu Namongo	Agric	√	√	√	√										Traditional Council/IDA/Communities/ Assembly members
79	Rehabilitation of 5 ha degrade communal land using cashew fruit trees including nursery at Pusu-Namongo	Pusu-Namongo	Agric	√	√	√	√										Traditional Council/IDA/Communities/ Assembly members

80	Rehabilitation of 5 ha degrade communal land using cashew fruit trees including nursery at Shia	Shia	Agric	√	√	√	√				958,115.03			958,115.03	GPSNP	Traditional Council/ IDA/Communities/ Assembly members
81	Re-roofing of 1No. 3unit classroom block at Wuug	Wuug	Edu	√	√	√	√		16,098.30					16,098.30	D.A	Assembly members/work s dept./GES/Traditional Council/Communities/ Contractors
82	Completion of dormitory block at Bolgantaga SHS at Winkogo	Winkogo	Edu	√	√	√	√		15,357.34					15,357.34	D.A	Assembly members/work s dept./GES/Traditional Council/Communities/ Contractors
83	Completion of 12 rooms teachers accommodation, 3 no. toilet (Phase1) at Datuko	Datuko	Edu	√	√	√	√		60,004.83					60,004.83	D.A	Assembly members/work s dept./GES/Traditional Council/Communities/ Contractors

84	Construction of 1No. 3unit classroom block with furnishing (90 dual desk, 3No. teachers writing desk with chairs) and ancillary facilities (Urinary & 4-seater toilet)	Kaare	Edu	√	√	√	√					554,580.45		554,580.45	SOCO	Assembly members/work s dept./GES/Traditional Council/Communities/Contractors
85	Construction of 1No. 2unit kindergarten and furnishing (10 hexagonal desk & chairs, 3No. teachers writing desk with three chairs) and ancillary facilities (Urinary & 4-seater toilet)	Guborigu	Edu	√	√	√	√					476,105.00		476,105.00	SOCO	Assembly members/work s dept./GES/Traditional Council/Communities/Contractors
86	Construction of 1No. 3unit and KG classroom block with ancillary at GBEE and Tindongo	Gbee and Tindongo	Edu	√	√	√	√			640,000.00				640,000.00	D.A	Assembly members/work s dept./GES/Traditional Council/Communities/Contractors
87	Construction of 1No. 3 Unit classroom Block for MP	Selected Community	Edu	√	√	√	√			200,000.00				200,000.00	D.A	Contractor/Security agency/Assembly members/work s dept./Traditional Council/Communities

88	Construction of 1No. 3 Unit classroom Block at Gbeogo	Gbeogo	Edu	√	√	√	√									D.A	Assembly members/work s dept./GES/Traditional Council/Communities/Contractors
89	Construction of 1No. 3unit classroom block at Sakorit	Sakorit	Edu	√	√	√	√			160,530.20					160,530.20	D.A	Assembly members/work s dept./GES/Traditional Council/Communities/Contractors
90	Construction of 1No. 3unit classroom block at Gorogo	Gorogo	Edu	√	√	√	√			178,946.90					178,946.90	D.A	Assembly members/work s dept./GES/Traditional Council/Communities/Contractors
91	2No. Ripped off school at Gbane & Baare	Gbane & Baare	Edu	√	√	√	√			32,106.90					32,106.90	D.A	Assembly members/work s dept./GES/Traditional Council/Communities/Contractors
92	Construction of 1no 6-Unit classroom block & drln & mechanised at Datoko zongo	Datoko zongo	Edu/ Env. Health Sanitation	√	√	√	√			63,881.61					63,881.61	D.A	Assembly members/work s dept./GES/Traditional Council/Communities/Contractors
93	Construction of client services TDA main office	Tongo	Governance	√	√	√	√			12,917.50					12,917.50	D.A	Assembly members/work s dept

94	Plumbling wks for 4No. CHPS at Baare/Yazore/Gorogo/Tongo beo	Baare/Yazore/Gorogo/Tongo beo	Env. Health Sanitation	√	√	√	√			72,278.50						72,278.50	D.A	Assembly members/work s dept./Env't Health/Traditional Council/Communities/contractor/CWSA
95	Works on the opening up 0.00-6.9km road at Pusu Namogo	Pusu Namogo	Roads	√	√	√	√			99,850.60						99,850.60	D.A	Assembly members/work s dept./Traditional Council/Communities/contractor.
96	Reshaping of Banlungu-Kaare feeder Roads 6.96km	Banlungu-Kaare	Roads	√	√	√	√			190,666.90						190,666.90	D.A	Assembly members/work s dept./Traditional Council/Communities/contractor.
97	Reshaping of duusi- yalle feeder roads	Duusi-yalle	Roads	√	√	√	√			49,130.00						49,130.00	D.A	Assembly members/work s dept./Traditional Council/Communities/contractor.
98	Rehabilitation of 1No 6unit classroom block at Tolla	Tolla	Edu	√	√	√	√	175,000.00		323,770.50						498,770.50	D.A	Assembly members/work s dept./GES/Traditional Council/Communities/Contractors

99	Construction of CHPS at Balungu	Balungu	GHS	√	√	√	√						596,800.00		596,800.00	SOCO	Assembly members/work s dept./GHS/Tra ditional Council/Com munities/ Contractors
100	Construction of CHPS at Sepaat	Sepaat	GHS	√	√	√	√						596,800.00		596,800.00	SOCO	Assembly members/work s dept./GHS/Tra ditional Council/Com munities/ Contractors
101	Furnishing of 2No. CHPS Compounds (6No. double sized beds with mattresses, 4No. writing tables with chairs, gas cylinder with burner, 12No. benches and 4No. cupboards)	Balungu & Sepaat	GHS	√	√	√	√						148,490.00		148,490.00	SOCO	Assembly members/work s dept./GHS/Tra ditional Council/Com munities/ Contractors
102	Construction of 1No. CHPS Compound, drilling and mechanization of 1No borehole, connection of electricity and furnishing at Yameriga	Yameriga	GHS	√	√	√	√				258,839.66				258,839.66	D.A	Assembly members/work s dept./GHS/Tra ditional Council/Com munities/ Contractors

103	Construction of 1No. 20bed capacity ward at Tongo hospital(wip)	Tongo	GHS	√	√	√	√							#####	400,000.00	D.A	Assembly members/work s dept./GHS/Tra ditional Council/Com munities/ Contractors
	TOTALS							#####	#####	3,096,727.91	#####	#####	#####	#####	13,630,806.01		

Revised from
soco to DDF

