

**TALENSI DISTRICT ASSEMBLY
DRAFT 2022 ANNUAL ACTION PLAN**

No.	Project Name	Location	Parent Prog	Funding Source						Total Cost of Project/ Activity	Implementing Agency	Remarks
				IGF	GOG	DACF	DDF	GPSNP	OTHERS			
1	Compensation	Tongo	General Administration	27,600.00	908,424.11	-	-			936,025.11	DA	Decentralised Depts.
2	Maintenance and Repairs of official vehicles	Tongo	General Administration	5,000.00	-	45,000.00	-			50,002.00	DA	Decentralised Depts.
3	Utilities (Electricity Charges)	Tongo	General Administration	8,000.00	-	20,000.00	-			28,003.00	DA	NEDCo_VRA, Service providers
4	Utilities (Water charges)	Tongo	General Administration	6,000.00	-	10,000.00	-			16,004.00	DA	CWSA, Service providers
5	Maintenance (office and residential equipment & furniture)	Tongo	General Administration	15,000.00	-	80,000.00	-			95,005.00	DA	Contractors, Firms, Service Providers, Decentralised Depts.
6	Meetings and seminars	Tongo	General Administration	15,000.00		35,000.00				50,006.00	DA	Decentralised Depts., Service Providers
7	Transfer grant	Tongo	General Administration	20,000.00		10,000.00				30,007.00	DA	Decentralised Depts.
8	Internal audit operations	Tongo	General Administration	3,000.00	-	20,000.00	-			23,008.00	DA	Decentralised Depts.
9	Fuel, Oil and Lubricants for Official Vehicles	Tongo	General Administration	28,300.00	-	70,000.00	-			98,309.00	DA	Decentralised Depts., Service Providers
10	Printed Material, Stationery, Office Facilities, Supplies and Accessories	Tongo	General Administration	5,000.00	-	75,000.00	-			80,010.00	DA	Decentralised Depts., Service Providers
11	Postal Charges	Tongo	General Administration	2,000.00	-	2,000.00	-			4,011.00	DA	Decentralised Depts., Service Providers
12	Logistics for organisation of Statutory Meetings	Tongo	General Administration	15,000.00	-	35,000.00	-			50,012.00	DA	Decentralised Depts., Service Providers
13	Protocol Services	Tongo	General Administration	10,000.00	-	50,000.00	-			60,013.00	DA	All Depts., Service Providers
14	Support to traditional authorities	Tongo	General Administration	6,100.00		10,000.00				16,114.00	DA	All Depts., Traditional Authority, Service Providers
15	Maintenance of Security	Tongo	General Administration	5,000.00	-	30,000.00	-			35,015.00	DA	All Depts., Traditional Authority, Police Service
16	Strengthening of Substructures	Tongo	General Administration	10,000.00	-	10,000.00	-			20,016.00	DA	All Depts., Traditional Authority, Service Providers
17	Publication and Advertisements	Tongo	General Administration	5,000.00	-	10,000.00	-			15,017.00	DA	All Depts., Traditional Authority, Service Providers
18	Provision of Data for internet Activities	Tongo	General Administration	2,000.00	-	5,000.00	-			7,018.00	DA	All Depts., Traditional Authority, Service Providers
19	Support for Gender Related activities	Tongo	General Administration	2,000.00	-	5,000.00	-			7,019.00	DA	All Depts., Traditional Authority, Service Providers
20	Preparation of bye laws	Tongo	General Administration	5,000.00		10,000.00				15,020.00	DA	All Depts., Traditional Authority, Service Providers
21	Procure computers and accessories	Tongo	General Administration	-	-	30,000.00	25,859.00			55,880.00	DA	All Depts., Service Providers
22	Operations and Maintenance (O&M)	Tongo	General Administration	5,000.00	-	30,000.00	-			35,000.00	DA	All Depts., Service Providers
23	Installation and servicing of fire detectors	Tongo	General Administration	-	-	14,096.00	-			14,096.00	DA	Decentralised Depts., Service Providers
24	Allowance for lawyer	Tongo	General Administration	6,000.00		20,000.00				26,000.00	DA	Decentralised Depts., Law firm
25	Refreshment item for MP	Tongo	General Administration	-	-	80,000.00	-			80,000.00	DA	All Depts., Service Providers, Traditional Authority
26	Drugs for MP	Tongo	General Administration			10,000.00				20,000.00	DA	All Depts., Service Providers, GHS
27	Donation for MP	Tongo	General Administration			20,000.00				20,000.00	DA	All Depts., Service Providers
28	Maintenance for general equipment for MP	Tongo	General Administration			10,000.00				10,000.00	DA	All Depts., Service Providers, Contractors

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				IGF	GOG	DACF	DDF	GPSNP	OTHERS			
29	Furniture and fitting for MP	Tongo	General Administration			80,000.00				80,000.00	DA	All Depts., Service Providers, Contractors
30	Procurement of Value books	Tongo	Finance and Revenue Mobilisation	3,000.00	-	2,000.00	-			5,000.00	DA	Fin. Dept., Suppliers
31	Preparation of Financial Reports	Tongo	Finance and Revenue Mobilisation	6,000.00	-	5,000.00	-			11,000.00	DA	Fin. Dept.
32	Training on GIFMIS chart of account	Tongo	Finance and Revenue Mobilisation	2,000.00		2,000.00				4,000.00	DA	Fin. Dept.
33	Commision for revenue collectors	Tongo	Finance and Revenue Mobilisation	15,000.00	-	-	-			15,000.00	DA	Fin. Dept.
34	Training of revenue collectors	Tongo	Finance and Revenue Mobilisation	5,000.00		10,000.00				15,000.00	DA	Fin. Dept.
35	Collection of ratable items	Tongo	Finance and Revenue Mobilisation	1,000.00	-	2,000.00	-			3,000.00	DA	Fin. Dept.
36	Monitoring and Evaluation	Tongo	Planning, Budgeting, Monitoring and Evaluation	2,000.00		15,000.00				17,000.00	DA	Fin. Dept.
37	Budget/public hearing Preparation	Tongo	Planning, Budgeting, Monitoring and Evaluation	5,000.00		15,000.00				20,000.00	DA	All Depts., Traditional Authority, General public, Assembly Members
38	Preparation of MTDP	Tongo	Planning, Budgeting, Monitoring and Evaluation	5,000.00	-	100,000.00	-			105,000.00	DA	Finance Dept.
39	Mid-year/annual review meetigs	Tongo	Planning, Budgeting, Monitoring and Evaluation	2,000.00		10,000.00				12,000.00	DA	Fin. Dept., All Depts. , Traditional Authority, General public, Assembly Members
40	Organizing DPCU meetings	Tongo	Planning, Budgeting, Monitoring and Evaluation	6,000.00		10,000.00				16,000.00	DA	All Depts.
41	Capacity building training for staff, Hon. Assembly Members and Area Council staff	Tongo	Human Resouces and Statistics	-	-	20,000.00	25,859.00			45,859.00	DA	Area Councils, Assembly Members
42	Procurement of stationary HR	District wide	Human Resouces and Statistics		650.00					650.00	DA	Service providers
43	Fuel for monitoring activities HR	District wide	Human Resouces and Statistics		1,000.00					1,000.00	DA	Service providers
44	Procurement of office equipment HR	District wide	Human Resouces and Statistics		11,850.00	-	-			11,850.00	DA	Service providers
45	Data collection	District wide	Human Resouces and Statistics		2,500.00					2,500.00	DA	All Depts.
46	Fuel for monitoring activities	District wide	Human Resouces and Statistics		4,000.00					4,000.00	DA	HR
47	Office equipment	District wide	Human Resouces and Statistics		7,000.00					7,000.00	DA	HR
48	Compensation of Employees	Tongo	Physical and Spatial Planning	-	33,293.03	-	-			33,293.03	DA	PPD
49	Support for SPC Meetings	Tongo	Physical and Spatial Planning	2,000.00	-	4,000.00	-			6,000.00	DA	PPD
50	Documentation of assembly lands and properties	District wide	Physical and Spatial Planning			100,000.00				100,000.00	DA	PPD
51	Provision for Street Naming and Property Addressing System	District wide	Physical and Spatial Planning	-	-	65,000.00	-			65,000.00	DA	PPD, Traditional Auth.
52	Sensitization for landlords	District wide	Physical and Spatial Planning			2,000.00				2,000.00	DA	PPD, Traditional Auth., General Public
53	Prepare Thematic maps for social facilities in the district	District wide	Physical and Spatial Planning	-	-	10,000.00	-			10,000.00	DA	PPD
54	Create an ID for temporal development	District wide	Physical and Spatial Planning			5,000.00				5,000.00	DA	PPD, Traditional Auth., General Public
55	Monitoring	District wide	Physical and Spatial Planning			2,000.00				2,000.00	DA	PPD

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				IGF	GOG	DACF	DDF	GPSNP	OTHERS			
56	Revision of local plans	District wide	Physical and Spatial Planning		-	8,000.00	-			8,000.00	DA	PPD
57	Compensation	Tongo	Infrastructure Developments	-	306,474.24	-	-			306,474.24	DA	Works Dept.
58	Maintenance and Repairs of official vehicles	Tongo	Infrastructure Developments		8,000.00					8,000.00	DA	Works Dept., Service Providers
59	Fuel, Oil and Lubricants for Official Vehicles	Tongo	Infrastructure Developments		5,721.00					5,721.00	DA	Works Dept., Service Providers
60	Printed Material, Stationery, Office Facilities, Supplies and Accessories	Tongo	Infrastructure Developments		4,000.00					4,000.00	DA	Works Dept., Service Providers, Suppliers
61	Completion of 1 No. Culvert at Yinduri and an Approach Filling of 1No. Culvert at Datuku(wip)	Yinduri &Datuko	Infrastructure Developments	-	-	19,980.00				19,980.00	DA	Works Dept., Assembly Members, Traditional Council, communities, Contractor
62	Completion: Construction of 1No. Garage for the District Fire Tender(wip)	Gbeogo	Infrastructure Developments	-	-	52,074.65	-			52,074.65	DA	Works Dept., Assembly Members, Traditional Council, communities, Contractor
63	Rehabilitation of Assembly Block and furnishing	Gbeogo	Infrastructure Developments	-	-	655,000.00	-			655,000.00	DA	Works Dept., Assembly Members, Traditional Council, communities, Contractor
64	Completion of 8No. Lockable Market Stores at Tindongo market(WIP)	Tindongo	Infrastructure Developments	-	-	115,128.54	-			115,128.54	DA	Works Dept., Assembly Members, Traditional Council, communities, Contractor
65	Completion of 40No. Market Stores in Tongo Market(WIP)	Tongo	Infrastructure Developments	-	-	112,844.72	-			112,844.72	DA	Works Dept., Assembly Members, Traditional Council, communities, Contractor
66	Construction of 2No.Urinarys at Tongo Market	Tongo	Infrastructure Developments	20,000.00	-		-			20,000.00	DA	Works Dept., Assembly Members, Traditional Council, communities, Contractor
67	Renovation of DCE residence	Kaare	Infrastructure Developments	-	-	200,000.00	-			200,000.00	DA	Works Dept., Assembly Members, Traditional Council, communities, Contractor
68	Completion of a Police Post at Shega(wip)	Sheaga	Infrastructure Developments	-	-	73,574.20	-			73,574.20	DA	Works Dept., Assembly Members, Traditional Council, communities, Contractor
69	Procurement of 150 low tension poles	District wide	Infrastructure Developments			127,500.00	-			127,500.00	DA	Works Dept., Assembly Members, Traditional Council, communities, Contractor
70	Rehabilitation of 4No. Culverts - District wide	District wide	Infrastructure Developments	-	-	100,000.00	-			100,000.00	DA	Works Dept., Assembly Members, Traditional Council, communities, Contractor
71	Renovation of 3 No. sub-district structures	Sheaga, Tongo, Awaradone	Infrastructure Developments	80,000.00		100,000.00				180,000.00	DA	Works Dept., Assembly Members, Traditional Council, communities, Contractor
72	Reshaping and gravaling of selected roads	District wide	Infrastructure Developments			100,000.00				100,000.00	DA	Works Dept., Assembly Members, Traditional Council, communities, Contractor, Feeder Roads Dept.
73	Drilling, Construction and Hand Pump Installation of 5No. Boreholes for Selected Communities in the District	District wide	Infrastructure Developments	85,000.00		20,000.00				105,000.00	DA	Works Dept., Assembly Members, Traditional Council, communities, Contractor
74	Completion: Drilling, Construction and Hand Pump Installaation of 15No. Boreholes for Selected Communities in the District(wip)	District wide	Infrastructure Developments	-	-	55,117.00	-			55,117.00	DA	Works Dept., Assembly Members, Traditional Council, communities, Contractor, CWSA
75	Water system MP	District wide	Infrastructure Developments			100,000.00				100,000.00	DA	Works Dept., Assembly Members, Traditional Council, communities, Contractor, CWSA

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				IGF	GOG	DACF	DDF	GPSNP	OTHERS			
76	Extension of Electricity to Some Parts of Kaare(wip)	Kaare	Infrastructure Developments	-	-	4,722.55	-			4,722.55	DA	Works Dept., Assembly Members, Traditional Council, communities, Contractor
77	Extension of Pipe Water to to Wakii and its Surrounding Areas(wip)	Wakii & surroundings	Infrastructure Developments	-	-	4,838.35	-			4,838.35	DA	Works Dept., Assembly Members, Traditional Council, communities, Contractor
78	Provision for my First Day at School	District wide	Education and Youth Development	-	-	40,000.00	-			40,000.00	DA	GES, Assembly Members, Traditional Council, communities
79	Provision for DEOC meetings	Tongo	Education and Youth Development	2,000.00		5,000.00				7,000.00	DA	GES, Assembly Members, Traditional Council, communities
80	Scholarship and bursaries MP	District wide	Education and Youth Development			40,000.00				80,000.00	DA	GES, Assembly Members, Traditional Council, communities
81	provision for sports and culture in schools	District wide	Education and Youth Development			10,000.00				10,000.00	DA	GES, Assembly Members, Traditional Council, communities
82	Provision for STIME	Tongo	Education and Youth Development			15,000.00				15,000.00	DA	GES, Assembly Members, Traditional Council, communities
83	Support for independence Day Celebration	District wide	Education and Youth Development	-	-	40,000.00	-			40,000.00	DA	GES, Assembly Members, Traditional Council, communities
84	Construction of 1No. KG block and 2-unit KVIP and urinal at Yinduri	Yinduri	Education and Youth Development				21,927.87			21,927.87	DA	Works Dept., GES, Assembly Members, Traditional Council, communities, Contractor
85	Construction of 1No. KG block and 2-unit KVIP and urinal at Zoo	Zoo	Education and Youth Development				21,927.87			21,927.87	DA	Works Dept., GES, Assembly Members, Traditional Council, communities, Contractor
86	Completion of Science Laboratory at Tongo Senior High Sec & Tech School Baare(wip)	Baare	Education and Youth Development	-	-	98,092.42	-			98,092.42	DA	Works Dept., GES, Assembly Members, Traditional Council, communities, Contractor
87	Completion of dormitory block at Bolgantaga SHS at Winkogo(wip)	Winkogo	Education and Youth Development	-	-	35,357.34	-			35,357.34	DA	Works Dept., GES, Assembly Members, Traditional Council, communities, Contractor
88	Rehabilitation of ripped off schools	District wide	Education and Youth Development	20,000.00	-	50,000.00	-			70,000.00	DA	Works Dept., GES, Assembly Members, Traditional Council, communities, Contractor
89	Support to Educational activities	District wide	Education and Youth Development			8,000.00				8,000.00	DA	GES, Assembly Members, NGOs, Traditional Council, communities
90	Completion of 12 rooms teachers accommodation, 3 No. toilet (Phase1) at Datuko (ongoing)	Datuko	Education and Youth Development	-	-	84,004.83	-			84,004.83	DA	Works Dept., GES, Assembly Members, Traditional Council, communities, Contractor
91	Procure of 150 Dual Desk to Basic Schools(wip)	District wide	Education and Youth Development	-	-	8,029.97	-			8,029.97	DA	Works Dept., GES, Assembly Members, Traditional Council, communities, Contractor
92	Completion of 2No. 2 Unit Classroom Block at Shia Primary School and Construction of 1No. 3 Unit Classroom Block at Balungu (ongoing)	Shia & Balungu	Education and Youth Development	-	-	45,656.85	-			45,656.85	DA	Works Dept., GES, Assembly Members, Traditional Council, communities, Contractor
93	Procurement of 800 Dual Metal Desk for Schools - selected schools	District wide	Education and Youth Development			200,000.00				200,000.00	DA	Works Dept., GES, Assembly Members, Traditional Council, communities, Contractor
94	Procurement of 800 Dual Metal Desk for Schools - District Wide (ongoing)	District wide	Education and Youth Development	-	-	109,945.60	-			109,945.60	DA	Works Dept., GES, Assembly Members, Traditional Council, communities, Contractor
95	Completion of 1No. 3-Unit Classroom Block at Sakorit (ongoing)	Sakorit	Education and Youth Development	-	-	84,759.56	-			84,759.56	DA	Works Dept., GES, Assembly Members, Traditional Council, communities, Contractor
96	Completion of 1No. 3-Unit KG Classroom Block with Anxillaries at Gorogo Primary School (ongoing)	Gorogo	Education and Youth Development	-	-	120,903.23	-			120,903.23	DA	Works Dept., GES, Assembly Members, Traditional Council, communities, Contractor
97	Construction of 1No. 3 Unit classroom Block for MP		Education and Youth Development			300,000.00				300,000.00	DA	Works Dept., GES, Assembly Members, Traditional Council, communities, Contractor

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				IGF	GOG	DACF	DDF	GPSNP	OTHERS				
98	Construction of 1No. 3 Unit classroom Block at Gbeogo(wip)	Gbeogo	Education and Youth Development	-	-	150,341.72					150,341.72	DA	Works Dept., GES, Assembly Members, Traditional Council, communities, Contractor
99	Construction of 1No. 3 Unit classroom Block at Gatusi	Gatusi	Education and Youth Development			300,000.00					300,000.00	DA	Works Dept., GES, Assembly Members, Traditional Council, communities, Contractor
100	Furnishing of 1No. KG classroom block at Yinduri	Yinduri	Education and Youth Development				45,000.00				45,000.00	DA	Works Dept., GES, Assembly Members, Traditional Council, communities, Contractor
101	Furnishing of 1No. KG classroom block at Zoo	Zoo	Education and Youth Development				45,000.00				45,000.00	DA	Works Dept., GES, Assembly Members, Traditional Council, communities, Contractor
102	Construction of 1No-3unit classroom classroom block, office and store, 4-seater KVIP and uniral at Goriko(wip)	Goriko	Education and Youth Development			9,000.00					9,000.00	DA	Works Dept., GES, Assembly Members, Traditional Council, communities, Contractor
103	Drilling, construction, testing and hand pump installation of 6No successful boreholes in selected communities(wip)	District wide	Education and Youth Development			8,000.00					8,000.00	DA	Works Dept., CWSA, Assembly Members, Traditional Council, communities, Contractor
104	Construction of 1No. 3 Unit classroom Block at Datuko	Datuko	Education and Youth Development	250,000.00	-						250,000.00	DA	Works Dept., GES, Assembly Members, Traditional Council, communities, Contractor
105	Organized quartly meetings on HIV/AIDS	Tongo	Public Health Services and Management	-	-	3,000.00	-				3,000.00	DA	GHS
106	Organized world AIDS day	District wide	Public Health Services and Management			5,226.32					5,226.32	DA	GHS, Assembly Members, Traditional Council, communities
107	Support AIDS patients	District wide	Public Health Services and Management			2,500.00					2,500.00	DA	GHS, Assembly Members, Traditional Council, communities
108	Support to carry out vaccinations	District wide	Public Health Services and Management			3,000.00					3,000.00	DA	GHS, Assembly Members, Traditional Council, communities
109	Support to health activities	District wide	Public Health Services and Management			8,000.00					8,000.00	DA	GHS, Assembly Members, Traditional Council, communities
110	Support to control malaria and other diseases	District wide	Public Health Services and Management			3,500.00					3,500.00	DA	GHS, Assembly Members, Traditional Council, communities
111	Sensitization on COVID	District wide	Public Health Services and Management			10,000.00					10,000.00	DA	GHS, Assembly Members, Traditional Council, communities
112	Renovation on the COVID holding center	District wide	Public Health Services and Management			50,000.00					50,000.00	DA	GHS, Assembly Members, Traditional Council, communities
113	Meetings on district p endemic health management committee	District wide	Public Health Services and Management			5,000.00					5,000.00	DA	GHS, Assembly Members, Traditional Council, communities
114	Provision for PPE	District wide	Public Health Services and Management			50,000.00					50,000.00	DA	GHS, Assembly Members, Traditional Council, communities
115	Provision for water		Public Health Services and Management			30,000.00					30,000.00	DA	Works Dept., GHS, Assembly Members, Traditional Council, communities, Contractor
116	Construction of CHPS compound at Sheaga(wip)	Sheaga	Public Health Services and Management				183,671.18				183,671.18	DA	Works Dept., GHS, Assembly Members, Traditional Council, communities, Contractor
117	Completion: Rehabilitation of nurses quarters at Yinduri(wip)	Yinduri	Public Health Services and Management		-	8,000.00	-				8,000.00	DA	Works Dept., GHS, Assembly Members, Traditional Council, communities, Contractor
118	Furnishing of 1No. CHPs. /Nurses accommodation at Sheaga	Sheaga	Public Health Services and Management				130,000.00				130,000.00	DA	Works Dept., GHS, Assembly Members, Traditional Council, communities, Contractor
119	Furnishing of 1No. Nurses quarters at Duusi	Duusi	Public Health Services and Management				51,200.00				51,200.00	DA	Works Dept., GHS, Assembly Members, Traditional Council, communities, Contractor
120	Completion of 1No. Patient Ward at Tongo Hospital	Baare	Public Health Services and Management	-	-	720.04	-				720.04	DA	Works Dept., GHS, Assembly Members, Traditional Council, communities, Contractor

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				IGF	GOG	DACF	DDF	GPSNP	OTHERS			
121	Completion of CHPS Compound and Pavilion at Gbani	Gbani	Public Health Services and Management	-	-	29,270.91	-			29,270.91	DA	Works Dept., GHS, Assembly Members, Traditional Council, communities, Contractor
122	Completion of 1No. CHPS Compound at Yameriga	Yameriga	Public Health Services and Management	-	-	220,000.00	-			220,000.00	DA	Works Dept., GHS, Assembly Members, Traditional Council, communities, Contractor
123	Construction of Nurses Quarters at Duusi(wip)	Duusi	Public Health Services and Management	-	-	-	27,885.80			27,885.80	DA	Works Dept., GHS, Assembly Members, Traditional Council, communities, Contractor
124	Compensation of Employees	Tongo	Environmental Health and Sanitation Services	-	605,516.99		-			605,516.99	DA	EHSU
125	Evacuation of Solid Waste in the District	District wide	Environmental Health and Sanitation Services	-	-	5,000.00	-			5,000.00	DA	Works Dept., EHSU, Assembly Members, Traditional Council, communities, Contractor
126	Dislodgement/ siphoning of Liquid Waste in the District	District wide	Environmental Health and Sanitation Services	1,000.00	-	5,000.00	-			6,000.00	DA	Works Dept., EHSU, Assembly Members, Traditional Council, communities, Contractor
127	Procurement of sanitation tools	Tongo	Environmental Health and Sanitation Services	1,500.00		7,000.00				8,500.00	DA	EHSU, Suppliers
128	Capacity building of staff	Tongo	Environmental Health and Sanitation Services			5,000.00				5,000.00	DA	EHSU
129	Provision for other environmental and sanitation related activities (Monthly clean-up exercises)	District wide	Environmental Health and Sanitation Services	1,000.00	-	5,000.00	-			6,000.00	DA	EHSU, Assembly Members, Traditional Council, communities, Contractor
130	Extention of pipe borne water toTongo market, Procurement and installation water pump and connecting to the water syatem, Drilling, construction and pump installation of 1No. Hand pump.(wip)	Tongo	Environmental Health and Sanitation Services			16,569.52				16,569.52	DA	Works Dept., EHSU, Assembly Members, Traditional Council, communities, Contractor
131	Rehabilitation of meat shop at Tongo	Tongo	Environmental Health and Sanitation Services			30,000.00				30,000.00	DA	Works Dept., EHSU, Assembly Members, Traditional Council, communities, Contractor
132	Procurement of 2No. Motorbikes	Tongo	Environmental Health and Sanitation Services			15,000.00				15,000.00	DA	EHSU, Suppliers
133	Construction of 4No. slaughter slaps (district wide)	District wide	Environmental Health and Sanitation Services			30,000.00				30,000.00	DA	Works Dept., EHSU, Assembly Members, Traditional Council, communities, Contractor
134	Compensation of Employees	Tongo	Social Welfare and Community Development	-	556,171.96	-	-			556,171.96	DA	SW&CD
135	Maintenance and Repairs of official vehicles	Tongo	Social Welfare and Community Development		2,000.00		-			2,135.00	DA	SW&CD, Service Providers
136	Utilities (Electricity Charges)	Tongo	Social Welfare and Community Development		2,590.96		-			2,726.96	DA	SW&CD, Service Providers, VRA
137	Utilities (Water charges)	Tongo	Social Welfare and Community Development		1,000.00		-			1,137.00	DA	SW&CD, Service Providers, CWSA
138	Maintenance (office and residential equipment & furniture)	Tongo	Social Welfare and Community Development		1,000.00		-			1,138.00	DA	SW&CD, Service Providers, Suppliers, Contractors
139	Meetings and seminars	Tongo	Social Welfare and Community Development		2,000.00					2,139.00	DA	SW&CD, Service Providers, Suppliers
140	Procurement of supplies and comsumables	Tongo	Social Welfare and Community Development	-	4,640.00	6,000.00	-			10,640.00	DA	SW&CD, Service Providers, Suppliers
141	Printed material and stationary for PWD's	Tongo	Social Welfare and Community Development	-		12,000.00	-			12,000.00	DA	SW&CD, PWDs, Service Providers, Suppliers
142	Refreshment for PWD	District wide	Social Welfare and Community Development			9,000.00				9,000.00	DA	SW&CD, PWDs, Service Providers, Suppliers
143	Drugs for PWD	District wide	Social Welfare and Community Development			18,000.00				18,000.00	DA	SW&CD, PWDs, Service Providers, Suppliers, GHS
144	Other travel and transport for PWD	District wide	Social Welfare and Community Development			7,097.89				7,097.89	DA	SW&CD, PWDs, Service Providers, Suppliers
145	Training materials for PWD	District wide	Social Welfare and Community Development			7,500.00				7,500.00	DA	SW&CD, PWDs

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				IGF	GOG	DACF	DDF	GPSNP	OTHERS			
146	Donation for PWD	District wide	Social Welfare and Community Development			15,000.00				15,000.00	DA	SW&CD, PWDs, Assembly members
147	Scholarship and bursaries	District wide	Social Welfare and Community Development			35,000.00				35,000.00	DA	SW&CD, Traditional Auth., Assembly Members, Communities
148	Monitoring of programs and policies	District wide	Social Welfare and Community Development	1,000.00	3,562.04		-			4,562.04	DA	SW&CD, Traditional Auth., Assembly Members, Communities
149	Sensitize stakeholders on case management and ISSOP	District wide	Social Welfare and Community Development						4,980.00	4,980.00	DA	SW&CD, Traditional Auth., Assembly Members, Communities
150	Procure office equipment	District wide	Social Welfare and Community Development						7,000.00	7,000.00	DA	SW&CD, Suppliers
151	Registration and renew of NHIS cards for LEAP beneficiaries	District wide	Social Welfare and Community Development						10,000.00	10,000.00	DA	SW&CD, Traditional Auth., Assembly Members, Communities, NHIS
152	Sensitize 15 communities on teenage pregnancies and child marriage	District wide	Social Welfare and Community Development						3,550.00	3,550.00	DA	SW&CD, Traditional Auth., Assembly Members, Communities
153	Monitoring on child protection activities	District wide	Social Welfare and Community Development						10,124.00	10,124.00	DA	SW&CD, Traditional Auth., Assembly Members, Communities
154	Organize review meeting on ISSD	District wide	Social Welfare and Community Development						9,346.00	9,346.00	DA	SW&CD, Traditional Auth., Assembly Members, Communities
155	Organize training in technology improvement in the production of agro-processing equipment and workshop management for youth artisans (REP)	District wide	Trade, Tourism and Industrial development	-	-	2,000.00	-			2,000.00	DA	BAC
156	Provision for training of business groups on income generating activities	District wide	Trade, Tourism and Industrial development	5,000.00		20,000.00					DA	BAC
157	Support for SMEs in the district	District wide	Trade, Tourism and Industrial development	-	-	18,764.31	-			18,764.31	DA	BAC
158	Completion of 1No.Women Training Centre at Pwalugu(wip)	Pwalugu	Trade, Tourism and Industrial development			20,000.00				20,000.00	DA	BAC
159	Compensation of Employees	Tongo	Agricultural Development	-	562,711.67		-			562,711.67	DA	Agric. Dept.
160	20 AEAs carry out farm and home visits quarterly by the end of 2022	District wide	Agricultural Development	-			-		18,000.00	18,000.00	DA	Agric. Dept.
161	District farmers day celebration	District wide	Agricultural Development	-		65,000.00	-			65,000.00	DA	Agric. Dept.
162	6 DAOs conduct supervisory visits each quarterly by the end of 2022	District wide	Agricultural Development	-	1,000.00	-	-		14,000.00	15,000.00	DA	Agric. Dept.
163	Support for Planting for Food and Jobs	District wide	Agricultural Development	-		3,000.00	-			3,000.00	DA	Agric. Dept.
164	DDA conduct 8 field monitoring visits quarterly by the end of 2022	District wide	Agricultural Development	-	1,000.00	-	-		4,000.00	5,000.00	DA	Agric. Dept.
165	Conduct 10 on-farm demonstration on improved varieties by the end of September 2022	District wide	Agricultural Development	-	2,000.00	-	-		2,820.00	4,820.00	DA	Agric. Dept.
166	Organize 5 field days by the end of the end of september, 2022	District wide	Agricultural Development	-	2,600.00	-	-			2,600.00	DA	Agric. Dept.
167	Carry out mass vaccination of cattle, small ruminants and poultry quarterly by the end of 2022	District wide	Agricultural Development	-	2,000.00	5,000.00	-		1,500.00	8,500.00	DA	Agric. Dept.
168	Crete awareness on rabies vaccination for pets quarterly by the end of 2022	District wide	Agricultural Development	-	1,000.00	-	-		869.00	1,869.00	DA	Agric. Dept.
169	Train 500 farmers on FAW control and management in 4 zones by June 2022	District wide	Agricultural Development		1,642.00				860.00	2,502.00	DA	Agric. Dept.

No.	Project Name	Location	Parent Prog	Funding Source						Total Cost of Project/ Activity	Implementing Agency	Remarks	
				IGF	GOG	DACF	DDF	GPSNP	OTHERS				
170	Train farmers on technologies on climate change adaptation and mitigation measures June 2021	District wide	Agricultural Development		1,500.00	3,000.00				1,000.00	5,500.00	DA	Agric. Dept.
171	Build Capacity of 10 Tractor operators on proper land preparation techniques, handling/opreration, maintenance and management of agricultural mechinery by May, 2021.	District wide	Agricultural Development							1,000.00	1,000.00	DA	Agric. Dept.
172	Train bullock farmers on appropriate ways of ploughing by May 2022	District wide	Agricultural Development							1,369.00	1,369.00	DA	Agric. Dept.
173	Train staff and farmers on Fish production (Pond construction and fish management) in 4 zones by June 2021	District wide	Agricultural Development		1,000.00					1,000.00	2,000.00	DA	Agric. Dept.
174	Train farmers on post-harvest losses and mangement on grains and legumes by October 2022	District wide	Agricultural Development		5,700.00						5,700.00	DA	Agric. Dept.
175	Organize four (4) food demonstrations for women groups on the incorporation of soya bean into maize dishes for sale by the end of october, 2021	District wide	Agricultural Development	1,000.00	-					1,869.00	2,869.00	DA	Agric. Dept.
176	Carryout quarterly crop pest and disease surveillance in the District	District wide	Agricultural Development		1,000.00					500.00	1,500.00	DA	Agric. Dept.
177	Train spraying gangs on safe use and dangers of agro-chemicals	District wide	Agricultural Development		1,000.00						1,000.00	DA	Agric. Dept.
178	Sensitized 200 farmers on the safe use and disposal of agro-chemicals	District wide	Agricultural Development		1,000.00					1,000.00	2,000.00	DA	Agric. Dept.
179	Maintainance of official Vehicle for 2022	Tamale	Agricultural Development		1,000.00					5,000.00	6,000.00	DA	Agric. Dept.
180	Maintennce of official motor bike by end of 2022	Bolgatanga	Agricultural Development		900.00					2,500.00	3,400.00	DA	Agric. Dept.
181	Renewal of official vehicle insurance and road worthy for 2022	Bolgatanga	Agricultural Development		-					2,100.00	2,100.00	DA	Agric. Dept.
182	Running of official Vehicle for 2022	District wide	Agricultural Development		4,000.00						4,000.00	DA	Agric. Dept.
183	Renewal of official motorbikes insurance and Roadworthy for 2022	Bolgatanga	Agricultural Development		-					3,000.00	3,000.00	DA	Agric. Dept.
184	Pay utility bills (Eletricity ad Water) by the end of 2022	Tongo	Agricultural Development		2,000.00					1,600.00	3,600.00	DA	Agric. Dept.
185	Procure office supplies and consumables quarterly	Tongo	Agricultural Development		1,500.00					1,800.00	3,300.00	DA	Agric. Dept.
186	Cost of Cleaning office accommodation by the end of 2022	Tongo	Agricultural Development		120.00					480.00	600.00	DA	Agric. Dept.
187	Carry out Treasury and Accounting activities by the end of 2022	District wide	Agricultural Development		1,000.00					1,000.00	2,000.00	DA	Agric. Dept.
188	Organise annual RELC review and planning meeting by the end of June,2022	District wide	Agricultural Development		-					2,000.00	2,000.00	DA	Agric. Dept.
189	Train staff on modern trends of diseases and biosecurity in livestock and poultry by March,2022	District wide	Agricultural Development		2,500.00						2,500.00	DA	Agric. Dept.
190	Inspection of input shops and Monitoring sale of subsidized fertilizer in the district by the end of 2022	District wide	Agricultural Development		-					500.00	500.00	DA	Agric. Dept.
191	Assess Women FBOs for certification with Department of Cooperatives by March 2022	District wide	Agricultural Development							1,000.00	1,000.00	DA	Agric. Dept.

No.	Project Name	Location	Parent Prog	Funding Source						Total Cost of Project/ Activity	Implementing Agency	Remarks	
				IGF	GOG	DACF	DDF	GPSNP	OTHERS				
192	Listing of holders, Field measurements and yield studies for dry season gardeners by June, 2022	District wide	Agricultural Development							1,869.00	1,869.00	DA	Agric. Dept.
193	Basic Statistical Data collection on Agricultural households and holders conducted by ending of 2022	District wide	Agricultural Development		1,000.00					2,000.00	3,000.00	DA	Agric. Dept.
194	Field area measurement	District wide	Agricultural Development	-		-	-			1,088.94	1,088.94	DA	Agric. Dept.
195	DASGOP quarterly meeting	Tongo	Agricultural Development			3,000.00						DA	Agric. Dept.
196	Yield studies	District wide	Agricultural Development	-	2,000.00	-				1,000.00	3,000.00	DA	Agric. Dept.
197	Fuel	District wide	Environmental and Disaster Management	-	-	1,000.00					1,000.00	DA	NADMO
198	Sensitization on disaster	District wide	Environmental and Disaster Management			3,000.00					3,000.00	DA	NADMO, Assembly members, Trad. Auth., Communities