

TALENSI DISTRICT ASSEMBLY
ANNUAL ACTION PLAN 2021

No	Project Name	Location	Parent Prog	Time Frame				Funding Source					Total Cost Of Project/Activity	Implementing Agency	Remarks	
				1	2	3	4	IGF	GOG	DACF	DDF/DARG	GPSNP				OTHERS
1	Compensation	Tongo	Cen. Adm	√	√	√	√	41,600.00	554,310.62	-	-	-	-	595,910.62	D.A	Depts/Ass.
2	Maintenance and Repairs of official vehicles	Tongo	Cen. Adm	√	√	√	√	10,000.00	-	50,000.00	-	-	-	60,000.00	D.A	Depts/Ass.
3	Utilities (Electricity charges)	Tongo	Cen. Adm	√	√	√	√	30,000.00	-	-	-	-	-	30,000.00	D.A	VRA, Service Providers/Decentralised Depts.
4	Utilities (Water charges)	Tongo	Cen. Adm	√	√	√	√	10,000.00	-	-	-	-	-	10,000.00	D.A	Service Providers/GWCL/WATSAN
5	provision of office supplied and consumables	Tongo	Cen. Adm	√	√	√	√	15,000.00	-	-	-	-	-	15,000.00	D.A	Contractors/Firms/Service Providers/Decentralised Depts
6	provision of tyres for official used	Tongo	Cen. Adm	√	√	√	√	-	-	20,000.00	-	-	-	20,000.00	D.A	Depts/Ass.
7	Fuel, Oil and Lubricants for Official Vehicles	Tongo	Cen. Adm	√	√	√	√	30,000.00	-	50,000.00	-	-	-	80,000.00	D.A	Service Providers//All Depts.
8	Printed Material, Stationery, Office Facilities, Supplies, computer and Accessories	Tongo	Cen. Adm	√	√	√	√	2,000.00	-	90,000.00	-	-	-	92,000.00	D.A	All Depts./Firms
9	Contingency and Unforeseen Activities	Tongo	Cen. Adm	√	√	√	√	-	-	80,000.00	-	-	-	80,000.00	D.A	Depts/Ass.
10	Postal Charges	Tongo	Cen. Adm	√	√	√	√	2,000.00	-	-	-	-	-	2,000.00	D.A	Depts/Ass.
11	Logistics for organisation of Statutory Meetings	Tongo	Cen. Adm	√	√	√	√	30,000.00	-	50,000.00	-	-	-	80,000.00	D.A	Depts/Firms
12	Protocol Services	Tongo	Cen. Adm	√	√	√	√	30,000.00	-	50,000.00	-	-	-	80,000.00	D.A	Depts/Ass.
13	Maintenance of Security/Traditional Authorities	District Wide	Cen. Adm	√	√	√	√	5,000.00	-	50,000.00	-	-	-	55,000.00	D.A	Area council members/ Traditional leaders/Communities/

14	Strengthening of Substructures	Selected Areas	Cen. Adm	√	√	√	√	-	-	69,065.25	-	-	-	69,065.25	D.A	Area council/ Assembly members/ Traditional leaders/Communities/
15	Publication and Advertisements	Tongo	Cen. Adm	√	√	√	√	-	-	20,000.00	-	-	-	20,000.00	D.A	Media Firms
16	Provision of Data for GIFMIS Activities	Tongo	Cen. Adm	√	√	√	√	2,000.00	-	-	-	-	-	2,000.00	D.A	District Assembly
17	Purchase of Internet Booster	Tongo	Cen. Adm	√	√	√	√	1,000.00	-	5,000.00	-	-	-	6,000.00	D.A	Depts/Ass.
18	Support for Gender Related and Cultural Activities	Tongo	Cen. Adm	√	√	√	√	-	-	5,000.00	-	-	-	5,000.00	D.A	Service Providers
19	Operations and Maintenance (O&M)	Tongo	Cen. Adm	√	√	√	√	-	-	30,000.00	-	-	-	30,000.00	D.A	Depts/Ass.
20	Installation and servicing of fire detectors	Tongo	Cen. Adm	√	√	√	√	-	-	14,096.00	-	-	-	14,096.00	D.A	Depts/Ass.
21	MP's Common Fund for Projects and Programmes	District Wide	Cen. Adm	√	√	√	√	-	-	400,000.00	-	-	-	400,000.00	D.A	Assembly members/ Traditional leaders/Communities/
22	Procurement of Valued books	Tongo	Cen. Adm	√	√	√	√	5,000.00	-	-	-	-	-	5,000.00	D.A	Depts/Ass.
23	Preparation of Financial Reports	Tongo	Cen. Adm	√	√	√	√	6,000.00	-	-	-	-	-	6,000.00	D.A	Depts/Ass.
24	Commission for revenue collectors	Tongo	Cen. Adm	√	√	√	√	25,000.00	-	-	-	-	-	25,000.00	D.A	Depts/Ass.
25	Maintenance of Accounting Software	Tongo	Cen. Adm	√	√	√	√	-	-	10,000.00	-	-	-	10,000.00	D.A	Depts/Ass.
26	Monitoring and Evaluation	District Wide	Cen. Adm	√	√	√	√	-	-	20,000.00	-	-	-	20,000.00	D.A	Assembly members/ Traditional leaders/Communities/ NGO's
27	Budget/Plan Preparation	Tongo	Cen. Adm	√	√	√	√	-	-	20,000.00	-	-	-	20,000.00	D.A	Depts/Ass.
28	Donations	Tongo	Cen. Adm	√	√	√	√	2,000.00	-	-	-	-	-	2,000.00	D.A	Depts/Ass.
29	Capacity building training for staffs	Tongo	Cen. Adm	√	√	√	√	-	-	-	45,859.00	-	-	45,859.00	D.A	Depts/Assembly members/

30	Support for SPC Meetings	District Wide	Phy. plan	√	√	√	√	-	2,000.00	-	-	-	-	2,000.00	D.A	Depts/Ass.
31	Provision for Street Naming and Property Addressing System	District Wide	Phy. plan	√	√	√	√	-	-	10,000.00	-	-	-	10,000.00	D.A	Depts/Assembly members/ Traditional leaders/Communities/ NGO's
32	Prepare Thematic maps for social facilities in the district	District Wide	Phy. plan	√	√	√	√	-	-	2,000.00	-	-	-	2,000.00	D.A	Depts/Assembly members/ Traditional leaders/Communities/ NGO's
33	Provision for my First Day at School, STIMIE, Sports and Culture DEOC activities	District Wide	Edu.	√	√	√	√	-	-	40,000.00	-	-	-	40,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors
34	District Education Fund	District Wide	Edu	√	√	√	√	-	-	69,065.25	-	-	-	69,065.25	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors
35	Independence Day Celebration	District Wide	Edu	√	√	√	√	-	-	40,000.00	-	-	-	40,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors
36	Implementation of HIV/Aids related programmes	District Wide	Health	√	√	√	√	-	-	17,266.31	-	-	-	17,266.31	D.A	Traditional Council/GHS/Communities/ Assembly members/works dept./Contractors
37	construction of 8No. slaughter	District Wide	Health	√	√	√	√	-	-	40,000.00	-	-	-	40,000.00	D.A	Traditional Council/GHS/Communities/ Assembly members/works dept./Contractors
38	Implementation of CLTS programme in the district	District Wide	Env. Health	√	√	√	√	-	-	-	-	-	50,000.00	50,000.00	D.A	Traditional Council/ Env. health/Communities/ Assembly members/works dept./contractor

39	Provision for other environmental and sanitation related activities (Monthly clean-up exercises)	District Wide	Env. Health	√	√	√	√	500.00	-	5,000.00	-	-	-	5,500.00	D.A	Traditional Council/ Env. health/Communities/ Assembly members/works dept./contractor
40	Monitor/Supervise LEAP payments to beneficiaries	District Wide	Soc. welfare	√	√	√	√	-	13,000.00	-	-	-	-	13,000.00	D.A	SW&CD/Area council/Traditional leaders/Communitie
41	Register & Monitor the operations of Day Care centres	District Wide	Soc. welfare	√	√	√	√	-	2,000.00	-	-	-	-	2,000.00	D.A	SW&CD/Area council/Traditional leaders/Communitie
42	Form new and revamp existing women groups in 10 communities	District Wide	Soc. welfare	√	√	√	√	-	22,000.00	-	-	-	-	22,000.00	D.A	SW&CD/Area council/Traditional leaders/Communitie
43	Provision for PWD's in the District	District Wide	Soc. welfare	√	√	√	√	-	-	200,000.00	-	-	-	200,000.00	D.A	SW&CD/Area council/Traditional leaders/Communitie
44	Organize training in technology improvement in the production of agro-processing equipment and workshop management for youth artisans (REP)	District Wide	BAC	√	√	√	√	-	-	-	-	-	50,000.00	50,000.00	D.A	BAC/Area council/traditional leaders/communitie
45	Organize CBT training for vulnerable women on shea-butter extraction, basket weaving, batik tie and dye, soap making, and bee keeping and financial management (REP)	District Wide	BAC	√	√	√	√	-	-	-	-	-	50,000.00	50,000.00	D.A	BAC/Area council/traditional leaders/communitie

46	Organize stakeholders forum on REP Activities and provide start-up capital to graduate apprentices and clients in business	District Wide	BAC	√	√	√	√	-	-	-	-	50,000.00	50,000.00	D.A	BAC/Area council/traditional leaders/communitie
47	Support for 1 District 1 Factory Initiative	District Wide	BAC	√	√	√	√	-	-	5,000.00	-	-	5,000.00	D.A	BAC/Area council/traditional leaders/communitie
48	Administrative expenses	Tongo	BAC	√	√	√	√	-	-	-	-	8,000.00	8,000.00	D.A	Depts/Ass.
49	District farmers day celebration	District Wide	Agric	√	√	√	√	-	-	35,000.00	-	-	35,000.00	D.A	Agric/Area council/traditional leaders/communitie
50	CIDA Support for Climate Change	District Wide	Agric	√	√	√	√	-	-	-	-	175,205.42	175,205.42	D.A	Agric/Area council/traditional leaders/communitie
51	Support for Planting for Food and Jobs	District Wide	Agric	√	√	√	√	-	-	20,000.00	-	-	20,000.00	D.A	Agric/Area council/traditional leaders/communitie
52	Support for Disaster Risk Reduction Activities	District Wide	NADMO	√	√	√	√	-	-	10,000.00	-	-	10,000.00	D.A	NADMO/Area council/traditional leaders/communities/N GOs/CBO
53	Renovation of a Police Post at Sheaga	Sheaga	Governace	√	√	√	√	-	-	50,000.00	-	-	50,000.00	D.A	Contractor/ Security agency/ Assembly members/works dept./Traditional Council/Communities
54	Completion: Construction of INo. Garage for the District Fire Tender	Tongo	Governace	√	√	√	√	-	-	50,000.00	-	-	50,000.00	D.A	Contractor/ Security agency/ Assembly members/works dept./Traditional Council/Communities

55	Refurbishment of a Section of the Main Assembly Block, Tongo	Tongo	Governance	√	√	√	√	-	-	100,000.00	-	-	-	100,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor.
56	Completion of 8No. Lockable Market Stores at Tindongo market	Tindongo	Works Dept	√	√	√	√	-	-	100,000.00	-	-	-	100,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor.
57	Completion of 40No. Market Stores in tongo Market	Tongo	Works Dept	√	√	√	√	-	-	250,000.00	-	-	-	250,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor.
58	Construction of Urinals at Tongo Market and NHIS Office	Tongo	Works Dept	√	√	√	√	68,000.00	-	-	-	-	-	68,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor.
59	Development of a Park for Local/National Gathering	Tongo	Works Dept	√	√	√	√	-	-	220,000.00	-	-	-	220,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor.
60	Completion of 1 No. Culvert at Yinduri and an Approach Filling of 1No. Culvert at Datuku	Datuku	Roads	√	√	√	√	-	-	50,000.00	-	-	-	50,000.00	D.A	Depts/Assembly members/Communities//Traditional Leaders/Decentralised Depts etc
61	Counterpart Funding (Construction of 1No. Mechanised Borehole at Datuko Zongo and 1No. 6-Unit Classroom Block with Ancillary facilities at Yagzoore) - SIF	Yagzoore	WATSAN	√	√	√	√	-	-	172,663.13	-	-	-	172,663.13	D.A	Assembly members/works dept./Traditional Council/Communities/contractor/CWSA

62	Procurement of low tension poles	District Wide	Energy	√	√	√	√	-	-	127,500.00	-	-	-	127,500.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor.
63	Completion: Rehabilitation of 6No. Of Culverts - District Wide and Construction of 2 No. Culvert at Gaare	Gaare	Roads	√	√	√	√	-	-	260,000.00	-	-	-	260,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor.
64	Completion: Drilling, Construction and Hand Pump Installaation of 15No. Boreholes for Selected Communities in the District	District Wide	WATSAN	√	√	√	√	-	-	100,000.00	-	-	-	100,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor/CWSA
65	Repairs and Maintenance of Boreholes	District Wide	WATSAN	√	√	√	√	-	-	20,000.00	-	-	-	20,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor/CWSA
66	Extenson of pipe borne water at Tongo/Tindongo market	Tongo, Tindongo	WASH	√	√	√	√	-	-		109,822.20	-	-	109,822.20	D.A	Assembly members/works dept./Traditional Council/Communities/contractor/CWSA
	Procurement and installation of water pump and connecting to the water system	Pwalugu		√	√	√	√	-	-		38,235.00	-	-	38,235.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor/CWSA
	Drilling, construction and pump installation of 1No. hand pump	Kpatia		√	√	√	√	-	-		17,942.80	-	-	17,942.80	D.A	Assembly members/works dept./Traditional Council/Communities/contractor/CWSA

67	Extension of Electricity to Some Parts of Kaare	Kaare	Energy	√	√	√	√	-	-	60,000.00	-	-	-	60,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor
68	Extension of Pipe Water to to Wakii and its Surrounding Areas	Wakii	WATSAN	√	√	√	√	-	-	48,000.00	-	-	-	48,000.00	D.A	Assembly members/works dept./CWSA/Traditional Council/Communities
69	Rehabilitate of 3.5km feeder road network from Namologo Junction to Namologo	Namologo	Roads	√	√	√	√	-	-	-	-	330,000.00	-	330,000.00	GPSNP	Assembly members/works dept./Traditional Council/Communities/contractor
70	Rehabilitate of 3.5km feeder road network from Pusu-Namango to Shia	Pusu-Namango, Shia	Roads	√	√	√	√	-	-	-	-	330,000.00	-	330,000.00	GPSNP	Assembly members/works dept./CWSA/Traditional Council/Communities
71	Completion of Science Laboratory at Tongo Senior High Sec & Tech School Baare	Baare	Edu	√	√	√	√	-	-	50,000.00	-	-	-	50,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors
72	Completion of dormitory block at Bolgantaga SHS at Winkogo	Winkogo	Edu	√	√	√	√	-	-	50,000.00	-	-	-	50,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors
73	Rehabilitation of ripped off schools	District Wide	Edu	√	√	√	√	-	-	50,000.00	-	-	-	50,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities
74	Completion: Cladding of 4 - Unit Classroom Block at Datuko	Datuko	Edu	√	√	√	√	-	-	31,902.78	-	-	-	31,902.78	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors

75	Completion of 12 rooms teachers accommodation, 3 no. toilet (Phase1) at Datuko	Datuko	Edu	√	√	√	√	-	-	50,000.00	-	-	-	50,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors
76	Supply and Delivery of 200 DualDesk to Basic Schools	District Wide	Edu	√	√	√	√	-	-	18,000.00	-	-	-	18,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors
77	Completion of 2No. 2 Unit Classroom Block at Shia Primary School and Construction of 1No. 3 Unit Classroom Block at Balungu	Balungu	Edu	√	√	√	√	-	-	100,000.00	-	-	-	100,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors
78	Procurement of 800 Dual Metal Desk for Schools - District Wide	District Wide	Edu	√	√	√	√	-	-	200,000.00	-	-	-	200,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors
79	Completion of 1No. 3-Unit Classroom Block at Sakorit	Sakorit	Edu	√	√	√	√	-	-	100,000.00	-	-	-	100,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors
80	Completion of 1No. 3-Unit KG Classroom Block with Anxilliarities at Gorogo Primary School	Gorogo	Edu	√	√	√	√	-	-	100,020.30	-	-	-	100,020.30	D.A	Assembly members/works dept./GES/Traditional Council/Communities
82	Completion of 1no. 3 unit classroom block at St. Joseph primary school	Kaare	Edu	√	√	√	√	-	-	-	20,927.87	-	-	20,927.87	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors

83	Construction of 1No. 3 Unit classroom Block at Gbeogo	Gbeogo	Edu	√	√	√	√	-	-	-	250,000.00	-	-	250,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors
84	Construction of KG Block at Balungu	Balungu	Edu	√	√	√	√	-	-	-	18,447.54	-	-	18,447.54	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors
85	Construction of 1No. 3 Unit classroom Block at Namolgo	Namolgo	Edu	√	√	√	√	-	-	-	231,252.72	-	-	231,252.72	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors
86	Construction of 1No. KG Block	Wuug	Edu					-	-	-	17,950.24	-	-	17,950.24	D.A	Assembly members/works dept./GES/Traditional Council/Communities/Contractors
87	Completion: Rehabilitation of nurses quarters at Yinduri	Yinduri	Health	√	√	√	√	-	-	8,995.68	-	-	-	8,995.68	D.A	Traditional Council/GHS/Communities/ Assembly members/works dept./Contractors
88	Completion of 1No. Patient Ward at Tongo Hospital	Tongo	Health	√	√	√	√	-	-	14,677.38	-	-	-	14,677.38	D.A	Traditional Council/GHS/Communities/ Assembly members/works dept./Contractors
89	Completion of CHPS Compound and Pavilion at Gbani	Gbani	Health	√	√	√	√	-	-	50,000.00	-	-	-	50,000.00	D.A	Traditional Council/GHS/Communities/ Assembly members/works dept./Contractors
90	Completion of 1 No. CHPS Compound at Gaare	Gaare	Health	√	√	√	√	-	-	-	28,069.89	-	-	28,069.89	D.A	Traditional Council/GHS/Communities/ Assembly members/works dept./Contractors

91	Completion of 1 No. CHPS Compound at Yagzore	Yagzore	Health	√	√	√	√	-	-	-	28,084.89	-	-	28,084.89	D.A	Traditional Council/GHS/Communities/ Assembly members/works dept./Contractors
92	Construction of Health Facility at Yameriga	Yameriga	Health	√	√	√	√	-	-	1,200,000.00	-	-	-	1,200,000.00	Salvation Army	Traditional Council/GHS/Communities/ Assembly members/works dept./Contractors
93	Construction of Nurses Quarters at Duusi	Duusi	Health	√	√	√	√	-	-	-	310,000.00	-	-	310,000.00	D.A	Traditional Council/GHS/Communities/ Assembly members/works dept./Contractors
94	Construction of 1No. CHPS compound	Sakpari-Teng, Baare	Health	√	√	√	√	-	-	-	273,709.00	-	-	273,709.00	D.A	Traditional Council/GHS/Communities/ Assembly members/works dept./Contractors
96	Evacuation of Solid Waste in the District	District wide	Env. Health	√	√	√	√	-	-	5,000.00	-	-	-	5,000.00	D.A	Env. health/Communities/ Assembly members/works
97	Dislodgement of Liquid Waste in the District	District wide	Env. Health	√	√	√	√	-	-	5,000.00	-	-	-	5,000.00	D.A	Traditional Council/ Env. health/Communities/ Assembly members/works dept./contractor
98	Rehabilitate Gbeogo Dam	Gbeogo	Agric	√	√	√	√	-	-	-	-	110,000.00	-	110,000.00	GPSNP	Traditional Council/ IDA/Communities/ Assembly members
99	Rehabilitate Tindongo Dam	Tindongo	Agric	√	√	√	√	-	-	-	-	110,000.00	-	110,000.00	GPSNP	Traditional Council/ IDA/Communities/ Assembly members
100	Develop 15hac of Cashew seedlings plantation in Gbeogo/Baare	Gbeogo	Agric	√	√	√	√	-	-	-	-	88,000.00	-	88,000.00	GPSNP	Assembly members/Trad Leaders/ GPSNP/Communities
101	Provide for Furnishing of DA	DA		√	√	√	√	-	-	-	30,000.00	-	-	30,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/ contractor

102	Procure office equipment	DA			√	√	√	√	-	-	-	50,000.00	-	-	50,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor
103	Procure 3No. Motor bikes for area councils	area councils			√	√	√	√	-	-	-	40,000.00	-	-	40,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor
104	Procure 2No, motor bikes for DA staff	DA			√	√	√	√	-	-	-	20,000.00	-	-	20,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor
105	Construction of 1No. CHPS compound at Sheaga	Sheaga			√	√	√	√	-	-	-	-	300,000.00	-	300,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor
106	Construction of 1No. KG block and 2-unit KVIP toilet and urinal at Yinduri	Yinduri			√	√	√	√	-	-	-	-	210,000.00	-	210,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor
107	Construction of 1No. KG block and 2-unit KVIP toilet and urinal at Zoo	Zoo			√	√	√	√	-	-	-	-	210,000	-	210,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor
108	Provide for DA land acquisition and documentation				√	√	√	√	-	-	-	20,000.00	-	-	20,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor
109	Support for health activities				√	√	√	√	-	-	-	10,000.00	-	-	10,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor
110	Provide for merchanized water systems at Baare and Gaare CHPS	Baare & Gaare			√	√	√	√	-	-	-	130,000.00	-	-	130,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor