

TALENSI DISTRICT ASSEMBLY
ANNUAL ACTION WORKPLAN 2020

No	Project Name	Location	Parent Prog	Time Frame (Others)				Funding Source						Total Cost Of Project/ Activity	Implementing Agency	Collaborators
				1	2	3	4	IGF	GOG	DACF	DDF	GSOP	OTHERS			
1	Compensation	Tongo	Cen. Adm	√	√	√	√	41,600.00	554,310.62	-	-	-	-	595,910.62	D.A	Depts/Ass.
2	Maintenance and Repairs of official vehicles	Tongo	Cen. Adm	√	√	√	√	10,000.00	-	50,000.00	-	-	-	60,000.00	D.A	Depts/Ass.
3	Utilities (Electricity Charges)	Tongo	Cen. Adm	√	√	√	√	20,000.00	-	-	-	-	-	20,000.00	D.A	VRA, Service Providers/Decentralised Depts.
4	Utilities (Water charges)	Tongo	Cen. Adm	√	√	√	√	10,000.00	-	-	-	-	-	10,000.00	D.A	Service Providers/ GWCL./ WATSAN
5	Maintenance (office and residential equipment & furniture)	Tongo	Cen. Adm	√	√	√	√	5,000.00	-	-	-	-	-	5,000.00	D.A	Contractors/Firms /Service Providers/Decentralised Depts
6	Internal audit operations	Tongo	Cen. Adm	√	√	√	√			5,000.00	-	-	-	5,000.00	D.A	Depts/Ass.
7	Fuel, Oil and Lubricants for Official Vehicles	Tongo	Cen. Adm	√	√	√	√	30,000.00	-	50,000.00	-	-	-	80,000.00	D.A	Service Providers//All Depts.
8	Printed Material, Stationery, Office Facilities, Supplies and Accessories	Tongo	Cen. Adm	√	√	√	√	2,000.00	-	80,000.00	-	-	-	82,000.00	D.A	All Depts./Firms

9	Contingency and Unforeseen Activities	Tongo	Cen. Adm	√	√	√	√	-	-	80,000.00	-	-	-	80,000.00	D.A	Depts/Ass.
10	Postal Charges	Tongo	Cen. Adm	√	√	√	√	2,000.00	-	-	-	-	-	2,000.00	D.A	Depts/Ass.
11	Logistics for organisation of Statutory Meetings	Tongo	Cen. Adm	√	√	√	√	30,000.00	-	50,000.00	-	-	-	80,000.00	D.A	Depts/Firms
12	Protocol Services	Tongo	Cen. Adm	√	√	√	√	30,000.00	-	50,000.00	-	-	-	80,000.00	D.A	Depts/Ass.
13	Maintenance of Security/Traditional Authorities	District Wide	Cen. Adm	√	√	√	√	5,000.00	-	50,000.00	-	-	-	55,000.00	D.A	Area council memebers/ Traditional leaders/Communities/
14	Strengthening of Substructures	Selected Areas	Cen. Adm	√	√	√	√	-	-	69,065.25	-	-	-	69,065.25	D.A	Area council/ Assembly memebers/ Traditional leaders/Communities/
15	Publication and Advertisements	Tongo	Cen. Adm	√	√	√	√	-	-	20,000.00	-	-	-	20,000.00	D.A	Media Firms
16	Provision of Data for GIFMIS Activities	Tongo	Cen. Adm	√	√	√	√	2,000.00	-	-	-	-	-	2,000.00	D.A	District Assembly
17	Purchase of Internet Booster	Tongo	Cen. Adm	√	√	√	√	1,000.00	-	5,000.00	-	-	-	6,000.00	D.A	Depts/Ass.
18	Support for Gender Related and Cultural Activities	Tongo	Cen. Adm	√	√	√	√	-	-	5,000.00	-	-	-	5,000.00	D.A	Service Providers
19	Operations and Maintenance (O&M)	Tongo	Cen. Adm	√	√	√	√	-	-	30,000.00	-	-	-	30,000.00	D.A	Depts/Ass.

20	Installation and servicing of fire detectors	Tongo	Cen. Adm	√	√	√	√	-	-	14,096.00	-	-	-	14,096.00	D.A	Depts/Ass.
21	MP's Common Fund for Projects and Programmes	District Wide	Cen. Adm	√	√	√	√	-	-	400,000.00	-	-	-	400,000.00	D.A	Assembly memebers/ Traditional leaders/Communities/
22	Procurement of Valued books	Tongo	Cen. Adm	√	√	√	√	5,000.00	-	-	-	-	-	5,000.00	D.A	Depts/Ass.
23	Preparation of Financial Reports	Tongo	Cen. Adm	√	√	√	√	6,000.00	-	-	-	-	-	6,000.00	D.A	Depts/Ass.
24	Commision for revenue collectors	Tongo	Cen. Adm	√	√	√	√	25,000.00	-	-	-	-	-	25,000.00	D.A	Depts/Ass.
25	Maintenance of Accounting Software	Tongo	Cen. Adm	√	√	√	√	-	-	10,000.00	-	-	-	10,000.00	D.A	Depts/Ass.
26	Monitoring and Evaluation	District Wide	Cen. Adm	√	√	√	√	-	-	20,000.00	-	-	-	20,000.00	D.A	Assembly memebers/ Traditional leaders/Communities/ NGO's
27	Budget/Plan Preparation	Tongo	Cen. Adm	√	√	√	√	-	-	20,000.00	-	-	-	20,000.00	D.A	Depts/Ass.
28	Donations	Tongo	Cen. Adm	√	√	√	√	2,000.00	-	-	-	-	-	2,000.00	D.A	Depts/Ass.
29	Capacity building training for staff, Hon. Assembly Members and Area Council staff	Tongo	Cen. Adm	√	√	√	√	-	-	100,000.00	34,615.38	-	-	134,615.38	D.A	Depts/Assembly memebers/ Traditional leaders/Communities/ NGO's
30	Support for SPC Meetings	District Wide	Phy. plan	√	√	√	√	-	2,000.00	-	-	-	-	2,000.00	D.A	Depts/Ass.

31	Provision for Street Naming and Property Addressing System	District Wide	Phy. plan	√	√	√	√	-	-	10,000.00	-	-	-	10,000.00	D.A	Depts/Assembly members/ Traditional leaders/Communities/ NGO's
32	Prepare Thematic maps for social facilities in the district	District Wide	Phy. plan	√	√	√	√	-	-	2,000.00	-	-	-	2,000.00	D.A	Depts/Assembly members/ Traditional leaders/Communities/ NGO's
33	Provision for my First Day at School, STIMIE, Sports and Culture DEOC activities	District Wide	Edu.	√	√	√	√	-	-	40,000.00	-	-	-	40,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors
34	District Education Fund	District Wide	Edu	√	√	√	√	-	-	69,065.25	-	-	-	69,065.25	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors
35	Independence Day Celebration	District Wide	Edu	√	√	√	√	-	-	30,000.00	-	-	-	30,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors

36	Implementation of HIV/Aids related programmes	District Wide	Health	√	√	√	√	-	-	17,266.31	-	-	-	17,266.31	D.A	Traditional Council/GHS/Communities/ Assembly members/works dept./Contractors
37	Provision for ePBF Activities	District Wide	Health	√	√	√	√	-	-	-	-	-	33,936.00	33,936.00	D.A	Traditional Council/GHS/Communities/ Assembly members/works dept./Contractors
38	Implementation of CLTS programme in the district (UNICEF)	District Wide	Env. Health	√	√	√	√	-	-	-	-	-	139,994.00	139,994.00	D.A	Traditional Council/ Env. health/Communities/ Assembly members/works dept./contractor
39	Provision for other environmental and sanitation related activities (Monthly clean up exercises)	District Wide	Env. Health	√	√	√	√	500.00	-	5,000.00	-	-	-	5,500.00	D.A	Traditional Council/ Env. health/Communities/ Assembly members/works dept./contractor
40	Monitor/Supervise LEAP payments to beneficiaries	District Wide	Soc. welfare	√	√	√	√	-	11,000.00	-	-	-	-	11,000.00	D.A	SW&CD/Area council/Traditional leaders/Community

41	Register & Monitor the operations of Day Care centres	District Wide	Soc. welfare	√	√	√	√	-	2,000.00	-	-	-	-	2,000.00	D.A	SW&CD/Area council/Traditional leaders/Community
42	Form new and revamp existing women groups in 10 communities	District Wide	Soc. welfare	√	√	√	√	-	2,162.04	-	-	-	-	2,162.04	D.A	SW&CD/Area council/Traditional leaders/Community
43	Provision for PWD's in the District	District Wide	Soc. welfare	√	√	√	√	-	-	200,000.00	-	-	-	200,000.00	D.A	SW&CD/Area council/Traditional leaders/Community
44	Organize training in technology improvement in the production of agro-processing equipment and workshop management for youth artisans (REP)	District Wide	BAC	√	√	√	√	-	-	-	-	-	50,000.00	50,000.00	D.A	BAC/Area council/traditional leaders/community

45	Organize CBT training for vulnerable women on shea butter extraction, basket weaving, batik tie and dye, soap making, and bee keeping and financial management (REP)	District Wide	BAC	√	√	√	√	-	-	-	-	-	50,000.00	50,000.00	D.A	BAC/Area council/traditional leaders/community
46	Organize stakeholders forum on REP Activities and provide start-up capital to graduate apprentices and clients in business	District Wide	BAC	√	√	√	√	-	-	-	-	-	50,000.00	50,000.00	D.A	BAC/Area council/traditional leaders/community
47	Support for 1 District 1 Factory Initiative	District Wide	BAC	√	√	√	√	-	-	5,000.00	health			5,000.00	D.A	BAC/Area council/traditional leaders/community
48	Administrative expenses	Tongo	BAC	√	√	√	√	-	-	-	-	-	8,000.00	8,000.00	D.A	Depts/Ass.
49	District farmers day celebration	District Wide	Agric	√	√	√	√	-	-	30,000.00	-	-	-	30,000.00	D.A	Agric/Area council/traditional leaders/community

50	CIDA Support for Climate Change	District Wide	Agric	√	√	√	√	-	-	-	-	-	175,205.42	175,205.42	D.A	Agric/Area council/traditional leaders/community
51	Support for Planting for Food and Jobs	District Wide	Agric	√	√	√	√	-	-	20,000.00	-	-	-	20,000.00	D.A	Agric/Area council/traditional leaders/community
52	Support for Disaster Risk Reduction Activities	District Wide	NADMO	√	√	√	√	-	-	10,000.00	-	-	-	10,000.00	D.A	NADMO/Area council/traditional leaders/communities/NGOs/CBO
53	Renovation of a Police Post at Sheaga	Sheaga	Governance	√	√	√	√	-	-	50,000.00	-	-	-	50,000.00	D.A	Contractor/ Security agency/ Assembly members/works dept./Traditional Council/Communities
54	Completion: Construction of 1No. Garage for the District Fire Tender		Governance	√	√	√	√	-	-	50,000.00	-	-	-	50,000.00	D.A	Contractor/ Security agency/ Assembly members/works dept./Traditional Council/Communities
55	Refurbishment of a Section of the Main Assembly Block, Tongo	Tongo	Governance	√	√	√	√	-	-	100,000.00	-	-	-	100,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor.

56	Completion of 8No. Lockable Market Stores at Tindongo market	Tindongo	Works Dept	√	√	√	√	-	-	100,000.00	-	-	-	100,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor.
57	Completion of 40No. Market Stores in tongo Market	Tongo	Works Dept	√	√	√	√	-	-	250,000.00	-	-	-	250,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor.
58	Construction of Urinaries at Tongo Market and NHIS Office	Tongo	Works Dept	√	√	√	√	18,000.00	-	-	-	-	-	18,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor.
59	Development of a Park for Local/National Gathering	Tongo	Works Dept	√	√	√	√	-	-	220,000.00	-	-	-	220,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor.
60	Completion of 1 No. Culvert at Yinduri and an Approach Filling of 1No. Culvert at Datuku	Datuku	Roads	√	√	√	√	-	-	50,000.00	-	-	-	50,000.00	D.A	Depts/Assembly members/Communities/Traditional Leaders/Decentralised Depts etc

61	Counterpart Funding (Construction of 1No. Mechanised Borehole at Datuko Zongo and 1No. 6-Unit Classroom Block with Ancilliary facilities at Yagzoore) - SIF	Yagzoore	WATSAN	√	√	√	√	-	-	172,663.13	-	-	-	172,663.13	D.A	Assembly members/works dept./Traditional Council/Communities/contractor/CWSA
62	Provision for Street Lights and Poles	District Wide	Energy	√	√	√	√	-	-	30,000.00	-	-	-	30,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor.
63	Completion: Rehabilitation of 6No. Of Culverts - District Wide and Construction of 2 No. Culvert at Gaare	Gaare	Roads	√	√	√	√	-	-	100,000.00	-	-	-	100,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor.

64	Completion: Drilling, Construction and Hand Pump Installation of 15No. Boreholes for Selected Communities in the District	District Wide	WATSAN	√	√	√	√	-	-	100,000.00	-	-	100,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor/CWSA
65	Repairs and Maintenance of Boreholes	District Wide	WATSAN	√	√	√	√	-	-	20,000.00	-	-	20,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor/CWSA
66	Extension of Electricity to Some Parts of Kaare	Kaare	Energy	√	√	√	√	-	-	60,000.00	-	-	60,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor
67	Extension of Pipe Water to to Wakii and its Surrounding Areas	Wakii	WATSAN	√	√	√	√	-	-	48,000.00	-	-	48,000.00	D.A	Assembly members/works dept./CWSA/Traditional Council/Communities
68	Rehabilitate of 3.5km feeder road network from Tindongo to Namologo	Tindongo Namologo	Roads	√	√	√	√	-	-	-	-	330,000.00	330,000.00	D.A	Assembly members/works dept./Traditional Council/Communities/contractor

69	Rehabilitate of 3.5km feeder road network from Pusu-Namango to Shia	Pusu-Namango, Shia	Roads	√	√	√	√	-	-	-	-	-	330,000.00	330,000.00	D.A	Assembly members/works dept./CWSA/Traditional Council/Communities
70	Completion of Science Laboratory at Tongo Senior High Sec & Tech School Baare	Baare	Edu	√	√	√	√	-	-	50,000.00	-	-	-	50,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors
71	Completion of dormitory block at Bolgantaga SHS at Winkogo	Winkogo	Edu	√	√	√	√	-	-	50,000.00	-	-	-	50,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors
72	Rehabilitation of ripped off schools	District Wide	Edu	√	√	√	√	-	-	50,000.00	-	-	-	50,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities
73	Completion: Cladding of 4 - Unit Classroom Block at Datuko	Datuko	Edu	√	√	√	√	-	-	31,902.78	-	-	-	31,902.78	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors

74	Completion of 12 rooms teachers accommodation, 3 no. toilet (Phase1) at Datuko	Datuko	Edu	√	√	√	√	-	-	50,000.00	-	-	-	50,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors
75	Supply and Delivery of 200 DualDesk to Basic Schools	District Wide	Edu	√	√	√	√	-	-	18,000.00	-	-	-	18,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors
76	Completion of 2No. 2 Unit Classroom Block at Shia Primary School and Construction of 1No. 3 Unit Classroom Block at Balungu	Balungu	Edu	√	√	√	√	-	-	100,000.00	-	-	-	100,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors
77	Procurement of 800 Dual Metal Desk for Schools - District Wide	District Wide	Edu	√	√	√	√	-	-	200,000.00	-	-	-	200,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors

78	Completion of 1No. 3-Unit Classroom Block at Sakorit	Sakorit	Edu	√	√	√	√	-	-	100,000.00	-	-	-	100,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors
79	Completion of 1No. 3-Unit KG Classroom Block with Anxilliaris at Gorogo Primary School	Gorogo	Edu	√	√	√	√	-	-	100,020.30	-	-	-	100,020.30	D.A	Assembly members/works dept./GES/Traditional Council/Communities
80	Completion of 1No. 3 unit classroom block at Buug primary school	Buug	Edu	√	√	√	√	-	-	-	210,000.00	-	-	210,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors
81	Completion of 1No. 3 unit classroom block at St. Joseph primary school		Edu	√	√	√	√	-	-	-	210,000.00	-	-	210,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors
82	Construction of 1No. 3 Unit Classroom Block at Gbeogo	Gbeogo	Edu	√	√	√	√	-	-	-	250,000.00	-	-	250,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors

83	Construction of KG Block at Balungu	Balungu	Edu	√	√	√	√	-	-	-	180,000.00	-	-	180,000.00	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors
84	Construction of 1No. 3 Unit classroom Block at Namolgo	Namolgo	Edu	√	√	√	√	-	-	-	231,252.72	-	-	231,252.72	D.A	Assembly members/works dept./GES/Traditional Council/Communities/ Contractors
85	Completion: Rehabilitation of nurses quarters at Yinduri	Yinduri	Health	√	√	√	√	-	-	17,995.68	-	-	-	17,995.68	D.A	Traditional Council/GHS/Communities/ Assembly members/works dept./Contractors
86	Completion of 1No. Patient Ward at Tongo Hospital	Tongo	Health	√	√	√	√	-	-	50,000.00	-	-	-	50,000.00	D.A	Traditional Council/GHS/Communities/ Assembly members/works dept./Contractors
87	Completion of CHPS Compound and Pavilion at Gbani	Gbani	Health	√	√	√	√	-	-	50,000.00	-	-	-	50,000.00	D.A	Traditional Council/GHS/Communities/ Assembly members/works dept./Contractors

88	Completion of 1 No. CHPS Compound at Gaare	Gaare	Health	√	√	√	√	-	-	-	350,000.00	-	-	350,000.00	D.A	Traditional Council/GHS/Communities/Assembly members/works dept./Contractors
89	Completion of 1 No. CHPS Compound at Yagzore	Yagzore	Health	√	√	√	√	-	-	-	350,000.00	-	-	350,000.00	D.A	Traditional Council/GHS/Communities/Assembly members/works dept./Contractors
90	Completion of Medical Theater Block (Pase II) at Tongo	Tongo	Health	√	√	√	√	-	-	37,325.70	-	-	-	37,325.70	D.A	Traditional Council/GHS/Communities/Assembly members/works dept./Contractors
91	Completion of 1 No. CHPS Compound at Yameriga	Yameriga	Health	√	√	√	√	-	-	220,000.00	-	-	-	220,000.00	D.A	Traditional Council/GHS/Communities/Assembly members/works dept./Contractors
92	Construction of Nurses Quarters at Duusi	Duusi	Health	√	√	√	√	-	-	-	220,000.00	-	-	220,000.00	D.A	Traditional Council/GHS/Communities/Assembly members/works dept./Contractors

93	Evacuation of Solid Waste in the District	District wide	Env. Health	√	√	√	√	-	-	5,000.00	-	-	-	5,000.00	D.A	Traditional Council/ Env. health/Communities/ Assembly members/works dept./contractor
94	Dislodgement of Liquid Waste in the District	District wide	Env. Health	√	√	√	√	-	-	5,000.00	-	-	-	5,000.00	D.A	Traditional Council/ Env. health/Communities/ Assembly members/works dept./contractor
95	Completion of 1No. 10-Seater Pour Flush Toilet , Tongo	Tongo	Env. Health	√	√	√	√	-	-	-	50,000.00	-	-	50,000.00	D.A	Traditional Council/ Env. health/Communities/ Assembly members/works dept./contractor
96	Rehabilitate Gbeogo Small-Earth Dam	Gbeogo	Agric					-	-	-	-	-	110,000.00	110,000.00	D.A	Traditional Council/ IDA/Communities/ Assembly members
97	Rehabilitate Tindongo Small-Earth Dam	Tindongo	Agric					-	-	-	-	-	110,000.00	110,000.00	D.A	Traditional Council/ IDA/Communities/ Assembly members
98	Develop 15hac of cashew plantation in Gbeogo	Gbeogo	Climate Change	√	√	√	√	-	-	-	-	-	88,000.00	88,000.00	D.A	Assembly members/Trad Leaders/ GPSNP/Communities

99	Develop 15hac of Cashew plantation in Tindongo	Tindongo	Climate Change	√	√	√	√	-	-	-	-	-	88,000.00	88,000.00	D.A	Assembly members/Trad Leaders/GPSNP/Communities
100	Provision for child right promotion and protection activities	District wide	Soc. welfare	√	√	√	√	-	-	-	-	-	70,000.00	70,000.00	D.A	Traditional Council/ Gender/Communities/ Assembly members/works dept.
101	Sensitization of motorist on road saftey measure	District wide	Roads saftey	√	√	√	√	4,000.00	-	-	-	-	4,000.00	4,000.00	D.A	Traditional Council/ Roads saftey/Communities/ Assembly members/works dept.
102	Registration of tricycle users in the district	District wide	Roads saftey	√	√	√	√	5,000.00	-	-	-	-	5,000.00	5,000.00	D.A	Traditional Council/ Roads saftey/Communities/ Assembly members/works dept.
103	Sensitization on opinion leaders on gender based violence issues	District wide	Gender/Go vernance	√	√	√	√	-	-	-	-	-	10,000.00	10,000.00	D.A	Traditional Council/ Gender/Communities/ Assembly members/works dept.